

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – SEPTEMBER 9, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Chad Gipson
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle (Shelby Macha)
Justice of the Peace Josh Cantrell (absent)
Treasurer Billie Stewart
County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order

County Judge Hal Rose called the meeting to order at 9:01am

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation was led by Judge Rose at 9:03am
- c. Pledge at 9:04am

3. Public comments are welcome. Please limit comments to five minutes or less.

Gabriel from SBA.gov spoke regarding assistance for Kimble County residents, no motions or actions taken

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Motion to lift the burn ban made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

5. Consideration, discussion, and possible action regarding status of county roads and related matters, road and bridge report, position pay and precinct rotation and priorities.

Kenneth Hoffmann provides report for August activities, discussion regarding increasing pay for mechanic position, Motion to increase the mechanic position from \$19 an hour to \$22 an hour made by Commissioner Simon made, no second, discussion continued, Commissioner Schulze made a motion to increase the mechanic position to \$24 an hour, second made by Commissioner Gipson, all present in favor, motion carries, report attached for review

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Motion to approve the 911 address report made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

Motion to approve the tax collection report made by Commissioner Simon, second by Commissioner Gipson, all present in favor, motion carries

- 8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.**

Shelby Macha provides monthly sheriff's report on behalf of Sheriff Suttle, brief discussion on school evacuation drill, no motions made, report attached for review.

- 9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**

Monthly report provided and attached for review, no motions or actions taken

- 10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communication to James Kerby and The Waters at Train Mountain, JTEDC request to use county yard for 10/4 recycling event, update on RFP for IT support services and presentation of monthly County trappers report.**

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

Commissioners stayed in public session, Judge Rose informed the Commissioners of one exception within the subdivision rules he granted, discussed the use of the County yard for EDC clean up scheduled for October 4, 2025, Update on RFP for IT Services, Commissioner Schulze volunteered for internal commission to determine a possible County wide IT provider, no motions or actions taken on that portion

Commissioner Schulze and County Attorney Andrew Heap meet with Mr. Kerby Monday September 8, 2025, Andrew provided letter addressing concerns, possible correction of lot sizes, public access, meets & bonds, description, etc., no motions or actions taken

Trapper report included in this agenda item and attached for review

- 11. Consideration, discussion, and possible action regarding Hill Country MHDD proclamation of September as Suicide Prevention Month and recognizing the importance of mental health efforts in the county.**

Commissioner Schulze made a motion to accept and adopt the proclamation, second by Commissioner Simon, all present in favor, motion carries

- 12. Consideration, discussion, and possible action regarding presentation of Distinguished Service Award to and recognition of the Kimble County Historical Commission from the Texas Historical Commission.**

Judge Rose presents award to Molly Robinson and the members of the Kimble County Historical Commission, no motion or actions taken

- 13. Consideration, discussion, and possible action regarding presentation by Kayla Driver of Texas A&M Forest Service regarding mechanical fuels grants for the county citizens, prescribed burn workshop and related matters.**

Kayla Driver speaks regarding grant opportunities and training/workshops, no motions or actions made

- 14. Consideration, discussion, and possible action regarding Order for the Texas Constitutional Amendment Election in November 2025.**

Motion to Order the Texas Constitutional Amendment Election Noticed by the Governor's Office made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

- 15. Consideration, discussion, and possible action regarding approval of 2025-26 interlocal agreement between county and regional public defender office of Lubbock County to oversee and provide defense services to indigent defendants.**

Motion to approve and enter into the Interlocal agreement made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

- 16. Consideration, discussion, and possible action regarding appointing Sheriff Matt Suttle as the County local rabies authority pursuant to Resolution No. 2025-11.**

Motion to approve/adopt resolution made by Commissioner Schulze, second by Commissioner

Gipson, all present in favor, motion carries

17. Consideration, discussion, and possible action regarding approving interlocal agreements between the County and Tom Green County for Juvenile Detention Services and Detention Expansion Project Services.

Motion to approve and enter the interlocal agreement made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

18. Consideration, discussion, and possible action regarding approval of interlocal agreement between the County and Concho Valley COG/Concho Valley Transit for transportation services to and from the County.

Motion to approve and enter the interlocal agreement made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

19. Consideration, discussion, and possible action on review and adoption of purchasing policy for Kimble County.

Commissioners review new purchasing policy, increase the \$50k to \$100k, motion to approve the new policy with the change referenced made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

20. Consideration, discussion, and possible action on required paperwork and resolution from Texas CLASS regarding participation with it in potential investment of county funds.

Motion to approve and sign the additional paperwork needed for initial setup with Texas Class made by Commissioner Schulze, second by Commissioner Gipson, all present in favor, motion carries

21. Consideration, discussion, and possible action regarding a contract to provide airport fueling services for Kimble County airport by Diamond Dependable/Brian Rieck.

Tabled

22. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.

Jim Hanks provides update, no motion or actions made

23. Consideration, discussion, and possible continued workshop regarding the overall 2026 County budget.

No action taken

24. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to approve and pay bills made by Commissioner Gipson, second by Commissioner Dunagan, all present in favor, motion carries

25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-09 authorizing same.

Motion to amend/ conform the budget made by Commissioner Gipson, second by Commissioner Dunagan, all present in favor, motion carries

26. Adjournment.

Motion to adjourn made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries at 11:33am

There being no further business, Court adjourned this 9th day of September, 2025

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849,
at 9:00 a.m. on Tuesday, September 9, 2025

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters, road and bridge report, position pay and precinct rotation and priorities.
6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including update on OLS, OSG and other grants.
9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including update on communication to James Kerby and The Waters at Train Mountain, JTEDC request to use county yard for 10/4 recycling event, update on RFP for IT support services and presentation of monthly County trappers report.

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11. Consideration, discussion, and possible action regarding Hill Country MHDD proclamation of September as Suicide Prevention Month and recognizing the importance of mental health efforts in the county.
12. Consideration, discussion, and possible action regarding presentation of Distinguished Service Award to and recognition of the Kimble County Historical Commission from the Texas Historical Commission.
13. Consideration, discussion, and possible action regarding presentation by Kayla Driver of Texas A&M Forest Service regarding mechanical fuels grants for the county citizens, prescribed burn workshop and related matters.
14. Consideration, discussion, and possible action regarding Order for the Texas Constitutional Amendment Election in November 2025.
15. Consideration, discussion, and possible action regarding approval of 2025-26 interlocal agreement between county and regional public defender office of Lubbock County to oversee and provide defense services to indigent defendants.
16. Consideration, discussion, and possible action regarding appointing Sheriff Matt Suttle as the County local rabies authority pursuant to Resolution No. 2025-11.
17. Consideration, discussion, and possible action regarding approving interlocal agreements between the County and Tom Green County for Juvenile Detention Services and Detention Expansion Project Services.
18. Consideration, discussion, and possible action regarding approval of interlocal agreement between the County and Concho Valley COG/Concho Valley Transit for transportation services to and from the County.
19. Consideration, discussion, and possible action on review and adoption of purchasing policy for Kimble County.
20. Consideration, discussion, and possible action on required paperwork and resolution from Texas CLASS regarding participation with it in potential investment of county funds.
21. Consideration, discussion, and possible action regarding a contract to provide airport fueling services for Kimble County airport by Diamond Dependable/Brian Rieck.
22. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.
23. Consideration, discussion, and possible continued workshop regarding the overall 2026 County budget.
24. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-09 authorizing same.
26. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Filed: Sept. 3, 2025
at 1:38 p.m.
Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
CALLED MEETING 9/9/2025

VISITORS PLEASE SIGN IN

- 1 Jim Hanko
- 2 Gabrie/Reabs SBA
- 3 Kelly Millican EMC
- 4 Brian Rieck
- 5 SHELBY MACHA
- 6 Tommy King
- 7 [Signature]
- 8 Kelso Wilnot MHDD
- 9 Kayla Driver Texas A&M Forest Service
- 10 Randy Millican - EMC Pct 4
- 11 _____
- 12 _____
- 13 _____
- 14 _____
- 15 _____
- 16 _____
- 17 _____
- 18 _____
- 19 _____
- 20 _____

Road and Bridge Supervisor Report

Submitted By: Kenneth Hoffman

8/12 - 8/15/2025

Continued grinding material on KC 443. Hauled this material to bad spots on KC 443 and 442.

Dressed up washed out areas on KC 442 over to asphalt section.

Hauled off multiple loads of rock and dirt from courthouse to the county yard on FM 1674.

Met with FEMA representatives and worked on flood damage reports.

8/18 - 8/22/2025

Removed second cattle guard on KC 443 and ground down slopes of existing road.

Removed cattle guard on north end on KC 443 and replaced with repaired cattle guard from county yard. Built up slopes on this cattle guard so low clearance trailers could cross it.

Used asphalt millings from state stockpile to repair deteriorated sections of KC 443.

Hauled in 12 Dump Truck loads of millings for these repairs.

Met with FEMA representatives and worked on flood damage reports.

8/25 - 8/29/2025

Moved grinding tractor to KC 441. Ground sections of KC 441 back and through Little Devils River crossing. Used vibratory roller, motor-grader, and water truck to reinstall this material back into the road.

Did same repairs to KC 440 and to creek crossing at county line using same equipment.

KC 420- used cold mix and asphalt emulsion to patch potholes between FM 479 and KC 478. Hauled in ground asphalt millings from the state and installed millings from third cattle guard up to KC 478.

Cut tree limbs on KC 270 back to Hobbs gate.

Met with FEMA representatives and worked on flood damage reports.

9/2 - 9/8/2025

After rains, bladed sections of KC 370, 420, 470, 210, & 213. Hauled base and washout to yard for 3 days.

Moved equipment out to KC 2612. Ground creek crossing section that had washed out during floods. Reinstalled material in this section using grinder, motor-grader, roller and water truck.

After rains on 9/7, bladed section of KC 370, 410, 213,

KC 213 - Hauled in 2 loads of base material to cover rock ledges until grinder can be hauled out to site.

Hauled concrete washout and base material to stockpile at county yard on FM 1674.

Used D6 dozer, 963 Track Loader and 130 Blade to clear off large section at county yard for FEMA teams to use for tree grinding and disposal.

Met with FEMA representatives and worked on flood damage reports.

Repair and Maintenance on Trucks & Equipment

Submitted by: Kenneth Hoffman

8/12 – 9/8/2025

Dump truck 3 - changed engine oil and filters, fuel filters. Changed oil in all axles. Checked transmission and greased chassis. Changed Bed hoist cable. Installed axle lock rings on all four hubs to prevent axle nuts from backing off. Repaired wiring for headlights and clearance lights overheating breaker.

Skid steer Bumper Pull Trailer - replaced broken axle including hubs, bearings and brakes. Welded D-rings to outside of trailer for chaining down equipment.

White Dodge Flatbed – repaired wiring to fix trailer brakes, both connections for gooseneck and bumper pull hitch.

120H Motor-grader – Finished all welding, replaced all shim and pads on turn table. Replaced cutting edge on blade. Rebuilt blade side shift hydraulic cylinder. Installed new seat cushions in cab. Checked all fluids. Changed engine oil and filter. Greased chassis.

CASE SV212 Roller- replaced one hydraulic line from hydraulic pump to drum drive motor. Repaired seat to swivel 90 degrees to right. Pulled hood off and fiberglassed hood mounts for hood cylinders. Replaced one hood cylinder check valve assembly. Adjusted relief valves on both hood cylinders. Reinstalled hood on machine.

928 Loader – replaced both batteries on machine.

Volvo Water Truck – replaced main battery disconnect switch.

Belly Dump 1 – repaired air leaks in lines and replaced one quick release valve on door air cylinder.

Blue Ford F250 – started replacing worn front end steering components and both steer axle hubs.

MONTHLY 911 REPORT - AUG 2025			
ROTESHUGEL PROPERTIES LLC	2191 RANCH ROAD 385	8/4/2025	VERI/SPLIT
HEINSOHN, STEVEN C	2234 CARLTON RD	8/4/2025	VERI/SPLIT
WEBER, CAREY	2833 RANCH ROAD 385	8/4/2025	VERI/SPLIT
MEADOR, TIM & DENISE	229 KC 3121	8/4/2025	VERI/SPLIT
LUMBLEY, LUCAS	275 KC 3121	8/4/2025	VERI/SPLIT
CIELITO LINDO II LLC	1597 CIELITO LINDO RD	8/4/2025	VERI/SPLIT
JETER, BRIAN-LONDON CHURCH OF CHRIST	17319 N US HWY 377	8/4/2025	VERI
SMITH, SARAH	2229 KC 340	8/8/2025	NEW
GOULD, DUKE	1167 KC 333	8/8/2025	NEW
MANN, RICHARD & BRENDA	9026 E RANCH ROAD 2169	8/8/2025	VERI
TILLMAN LAND & IMPROVEMENT	325 AIRPORT RD	8/11/2025	VERI
JUNCTION CASP	110 N 17TH ST	8/12/2025	VERI
CALVILLO, CLAUDIA	199 PHILLIPS ST	8/12/2025	CORRECTED ADDRESS
ORONA, SALVADOR	201 PHILLIPS ST	8/12/2025	CORRECTED ADDRESS
RHOADES, DOUGLAS & MARCY	1800 ROUGH RIDER RD	8/14/2025	NEW
SIMON, CHARLES EST-HUNTING CABIN	3507 KC 25	8/14/2025	NEW
LUMPKINS, ROYCE	1285 OVERTIME DR	8/18/2025	CHANGED
LUMPKINS, MACIE	1109 OVERTIME DR	8/18/2025	NEW
DICK, GARY & KANDY -SHOP	933 N 11TH ST	8/20/2025	NEW
WILCOX, DAVID	188 S LAIRD RD	8/20/2025	NEW
WARDLE, JOHN	329 LESTER LN	8/25/2025	NEW
PERDOMO, EDGARDO	1540 ROUGH RIDER RD	8/26/2025	NEW
GALLEGOS, JUAN	143 CROOKED CREEK DR	8/28/2025	VERI
HOLLAND, MEGAN	586 S US HWY 377	8/28/2025	VERI

NEW ROAD REQUEST

TASIWOO RANCHES ROAD SYSTEM

TASIWOO RD
 BROKEN ARROW RD
 BISON WAY WEST
 BISON WAY EAST
 RUNNING BUFFALO RD
 NATIVE TRAIL WAY
 FOLKTALE RD

PLEASE SEE ATTACHED MAPS

Josephine Youngdoff

From: JohnPaul Flores <JohnPaul.Flores@cvcog.org>
Sent: Friday, August 22, 2025 8:28 AM
To: Josephine Youngdoff (jyoungdoff@kimblecad.org)
Subject: RE: Tasiwoo Ranches LLC

Josephine,

I apologize as I just opened the pdf. This definitely needs to go to commissioner's court. They are trying to make a few new roads whomst of which need names approved. Personally, there are a few that raise public safety concerns such as:

"Sarii Road" "West" and "East"

"Taabe Road"

And

"Tseena Road"

The spelling and pronunciations may cause dispatchers and first responders to have a harder time finding them. I have seen this sort of thing happen just yesterday in Edwards County, where there was question of where someone was due to this sort of complication.

If you do notify the commissioners, I would like to request you show them this email and concerns.

Thank you!

JohnPaul Flores

9-1-1 GIS Specialist

5430 Link Rd., San Angelo, TX 76904

Ph. 325-944-9666 Ext. 247

Fax 325-944-9925

johnpaul.flores@cvcog.org



From: JohnPaul Flores
Sent: Friday, August 22, 2025 8:21 AM
To: Josephine Youngdoff <jyoungdoff@kimblecad.org>
Subject: RE: Tasiwoo Ranches LLC

Josephine,

I think our best bet is to still maybe ask the clerk or commissioners if this still needs to be submitted through the county. I think we talked about this a little bit before; however, I am still unsure of who, in the process of dividing land and selling it, is able to notice it needs to go through commissioner's court and have the owner go through that process. For an example, what is stopping a developer from making the plat and just giving it to you and we unknowingly address it. I'll get some addresses ready; however, I want to avoid giving them out until we can verify that they have notified the county.

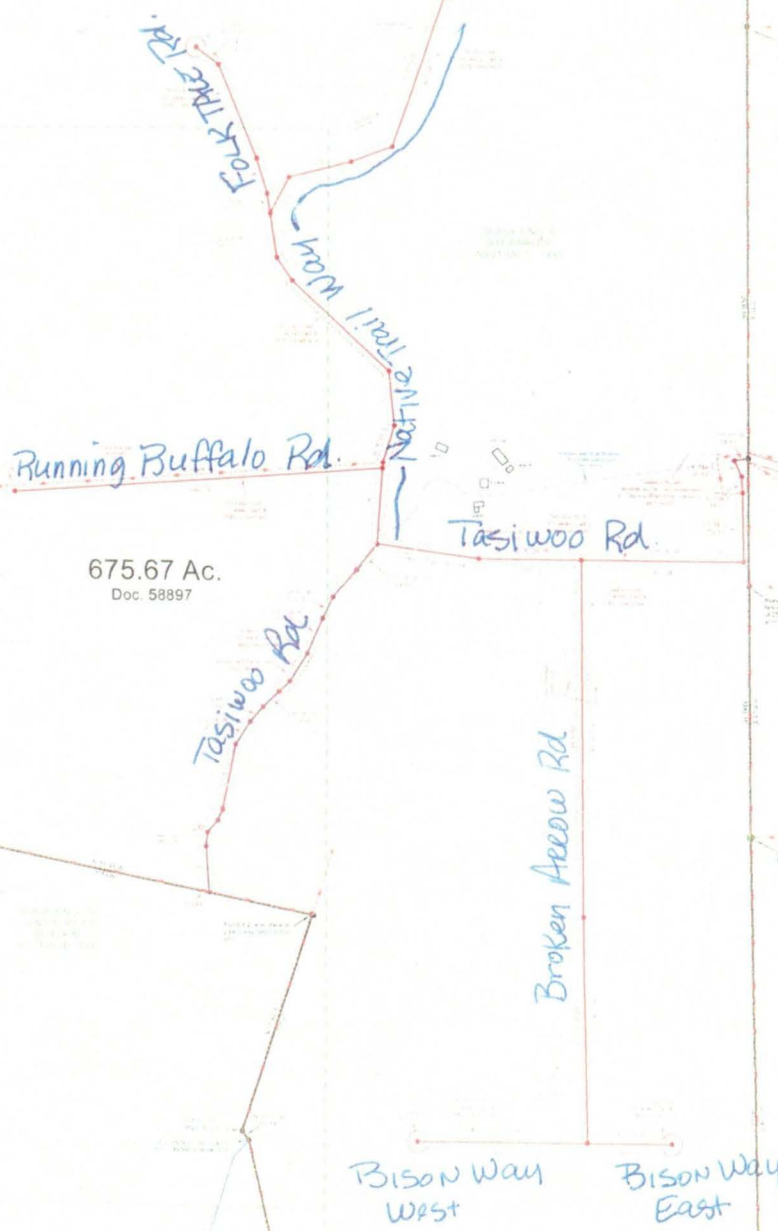
TASIWOO RANCHES ROAD SYSTEM KIMBLE COUNTY, TEXAS



Scale 1" = 900'
Survey Date August 7, 2022
Grouped July 31, 2024

Symbol	Description
○	Survey Station
●	Survey Station
+	Survey Station
×	Survey Station
△	Survey Station
□	Survey Station
◇	Survey Station
▽	Survey Station
◇	Survey Station
▽	Survey Station
◇	Survey Station
▽	Survey Station

Surveying Requirements of Roadway Equipment Document 405.0
Surveying Requirements of Roadway Equipment Document 405.0





Tasivoo Ranches Road System

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 08/2025 - 08/2025

Start Month: August End Month: August Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
72-HOUR PERMIT	4	0
BLUE DISABLED PLACARD	22	0
DISABLED PERSON PLT	2	2
FARM TRLR PLT	7	0
FARM TRUCK PLT	2	0
MOTORCYCLE PLT	2	0
PASSENGER-TRUCK PLT	26	2
PLATE STICKER	228	1
RED DISABLED PLACARD	11	0
TEMP REG METAL PLATE	11	0
TRLR PLT	12	0
WINDSHIELD STICKER	468	3
Total	796	8

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	17.00
CNTY ROAD BRIDGE ADD-ON FEE	5,370.00
DELQ TRANS PENALTY 2008	525.00
DISABLED VETERAN PLT	12.00
DUPLICATE RECEIPT	2.00
INSP FEE EMISSIONS	5.50
INSP RPL FEE 1YR	3,570.00
INSPECTION FEE-CDEC	22.00
INSPECTION FEE-CW	154.00
LATE REGISTRATION PENALTY	11.15
ONLINE DISCOUNT	(71.00)
P&H 144 HOUR PERMIT	50.00
P&H 30-DAY PLT/PRMT	275.00
P&H 72 HOUR PERMIT	100.00
P&H COMBINATION PLT	2,520.00
P&H MAIL IN FEE	109.25
P&H ONE TRIP PLT/PRMT	5.00
P&H PLATE STICKER	6,742.00

RTS.FIN.012

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Fees Collected	
Accounting Fees Description	Amount (\$)
P&H REGISTRATION CORRECTION	42.50
P&H TMP PLT/PRMT FEE	80.75
P&H TXO COMP	(142.00)
P&H TXO FEE	337.25
P&H WALK IN FEE	2,622.00
P&H WINDSHIELD STICKER	24,969.39
REG FEE-DPS	441.00
REGIS. CREDIT REMAINING	(157.73)
REPLACEMENT FEE	162.00
RFND REGISTRATION FEE	(50.75)
STATE PARKS DONATION	15.00
TEMPORARY DISABLED PLACARD	55.00
TEXAS A&M (MAROON) A RNW	150.00
TRANSFER	117.50
VETERANS' FUND	18.25
REGISTRATION - Sub Total	48,079.06
SALES TAX	
REGISTRATION EMISSIONS FEE	252.00
SALES TAX FEE	15,735.38

RTS.FIN.012

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Fees Collected	
Accounting Fees Description	Amount (\$)
SALES TAX PENALTY FEE	255.38
TERP TITLE FEE	875.00
SALES TAX - Sub Total	17,117.76
TITLE	
TITLE APPLICATION FEE	754.00
TITLE - Sub Total	754.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	110.00
YOUNG FARMER - Sub Total	110.00
Total	66,060.82

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
AUTOMATION FEE	340.00	0.00	0.00	340.00
CO R & B FUND	17,432.91	17,432.90	0.00	34,865.81
DELQ TRNSF CNTY	0.00	262.50	0.00	262.50
DELQ TRNSF EDUC	60.00	0.00	0.00	60.00
DELQ TRNSF FND6	202.50	0.00	0.00	202.50

RTS.FIN.012

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Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DP CARD	55.00	0.00	0.00	55.00
DUPL RECEIPT	0.00	2.00	0.00	2.00
INSP EMI CAIR	1.00	0.00	0.00	1.00
INSP EMI MBLT	4.00	0.00	0.00	4.00
INSP EMI TXOLNE	0.50	0.00	0.00	0.50
INSP TERP	80.00	0.00	0.00	80.00
INSP TXMBLTY-3	80.00	0.00	0.00	80.00
INSP TXONLNE-1	16.00	0.00	0.00	16.00
INSRPL CAIR 1YR	952.00	0.00	0.00	952.00
INSRPL GREV 1YR	952.00	0.00	0.00	952.00
INSRPL MBLT 1YR	1,666.00	0.00	0.00	1,666.00
OPT RD & B FEE	0.00	5,430.00	0.00	5,430.00
OUTOFCNTY-CRDT	(368.50)	0.00	0.00	(368.50)
P&H CNTY MAILIN	0.00	52.90	0.00	52.90
P&H CNTY TMPT F	0.00	80.75	0.00	80.75
P&H CNTY TXO	0.00	17.75	0.00	17.75
P&H CNTY WALKIN	0.00	1,269.60	0.00	1,269.60
P&H DMV COMP	1,405.25	0.00	0.00	1,405.25

RTS.FIN.012

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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H TXO COMP	(142.00)	0.00	0.00	(142.00)
P&H TXO DISCNT	(71.00)	0.00	0.00	(71.00)
REFUND-REGIS	(25.38)	(25.37)	0.00	(50.75)
REG FEE-DPS	441.00	0.00	0.00	441.00
REPL FEE \$6	94.50	67.50	0.00	162.00
SPL TXDOT PART	12.00	0.00	0.00	12.00
STATE PARKS	15.00	0.00	0.00	15.00
TRANS OF REGIS	58.75	58.75	0.00	117.50
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	7.10	0.00	0.00	7.10
VETERANS' FUND	18.25	0.00	0.00	18.25
VNDRFD1 DMV 95%	134.90	0.00	0.00	134.90
REGISTRATION - Sub Total	23,429.78	24,649.28	0.00	48,079.06
SALES TAX				
REGIS EMISSIONS	0.00	0.00	252.00	252.00
SALES TAX	0.00	0.00	15,990.76	15,990.76
TERP TITLE FEE	0.00	0.00	875.00	875.00
SALES TAX - Sub Total	0.00	0.00	17,117.76	17,117.76

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 08/2025 - 08/2025

Start Month: August End Month: August Start Year: 2025 End Year: 2025 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
TITLE				
TITLE APPL FEES	174.00	290.00	0.00	464.00
TITLE APPL-COMP	290.00	0.00	0.00	290.00
TITLE - Sub Total	464.00	290.00	0.00	754.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	110.00	110.00
YOUNG FARMER - Sub Total	0.00	0.00	110.00	110.00
Total	23,893.78	24,939.28	17,227.76	66,060.82

9/8/2025

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Totals for Entity:

BPGKM

BPP KIMBLE COUNTY

Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	1055
2014	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	1394
2015	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	0089
2016	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	0080
2017	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	0000
2018	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	0031
2019	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	1307
2020	66.85	0.00	66.85	11.44	0.00	0.00	11.44	1.37	5.52	3.67	0.00	22.00	55.41	1711
2021	231.31	0.00	231.31	72.47	0.00	0.00	72.47	3.42	11.29	8.62	0.00	95.80	158.84	3133
2022	302.68	0.00	302.68	44.64	0.00	0.00	44.64	5.34	12.44	12.48	0.00	74.90	258.04	1475
2023	244.83	0.00	244.83	74.57	0.00	0.00	74.57	8.95	12.97	19.31	0.00	115.80	170.26	3046
2024	2,114.12	-440.32	1,673.80	1,198.18	0.06	0.00	1,198.24	60.56	28.32	47.68	0.08	1,334.82	475.56	7159
Totals for All Delinquent Years														
	1,319.12	0.00	1,319.12	216.40	0.00	0.00	216.40	20.67	51.93	49.00	0.00	338.00	1,102.72	
Totals for All Years:														
	3,433.24	-440.32	2,992.92	1,414.58	0.06	0.00	1,414.64	81.23	80.25	96.68	0.08	1,672.82	1,578.28	2.05
Funds Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

9/8/2025

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1987	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1988	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1989	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1990	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1991	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1992	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1993	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1994	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	10000
1995	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	10000
1996	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	10000
1997	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
1998	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
1999	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
2000	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
2001	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	3544
2002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
2003	778.06	0.00	778.06	95.63	0.00	0.00	95.63	11.47	246.24	53.01	0.00	406.35	682.43	1229
2004	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
2005	609.93	0.00	609.93	12.88	0.00	0.00	12.88	1.55	30.01	6.67	0.00	51.11	597.05	0211
2006	881.72	0.00	881.72	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	874.88	0078
2007	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-0105
2008	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	0130
2009	956.34	-103.43	852.91	20.72	0.00	0.00	20.72	2.48	37.74	12.20	0.00	73.14	832.19	0243
2010	891.86	-116.88	774.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.98	0000
2011	1,067.87	0.00	1,067.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.87	0000
2012	1,207.00	-44.41	1,162.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.59	0000
2013	1,316.76	-239.91	1,076.85	33.39	0.00	0.00	33.39	4.01	45.44	16.57	0.00	99.41	1,043.46	0310
2014	1,563.36	-270.33	1,293.03	82.73	0.00	0.00	82.73	9.92	100.83	38.69	0.00	232.17	1,210.30	0640
2015	2,650.12	-67.94	2,582.18	30.58	0.00	0.00	30.58	3.66	34.01	13.64	0.00	81.89	2,551.60	0118
2016	3,568.54	-69.92	3,498.62	70.48	0.00	0.00	70.48	8.47	70.03	29.80	0.00	178.78	3,428.14	0201
2017	3,409.00	-72.10	3,336.90	108.19	0.00	0.00	108.19	12.99	96.35	43.49	0.00	261.02	3,228.71	0324
2018	6,444.97	-83.36	6,361.61	355.87	0.00	0.00	355.87	42.70	263.75	132.47	0.00	794.79	6,005.74	0559
2019	6,834.59	-112.11	6,722.48	344.41	0.00	0.00	344.41	40.33	210.21	116.92	0.00	711.87	6,378.07	0512

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

9/8/2025

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Totals for Entity:		GKM	KIMBLE COUNTY		Fiscal Year: 2025									
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2020	7,101.92	-7.29	7,094.63	753.05	0.00	0.00	753.05	75.81	347.22	205.87	0.00	1,381.95	6,341.58	1061
2021	17,473.98	206.50	17,680.48	5,986.20	0.00	0.00	5,986.20	646.07	1,994.63	1,604.93	0.00	10,231.83	11,694.28	3386
2022	27,474.32	-256.38	27,217.94	9,295.80	0.00	0.00	9,295.80	1,090.66	2,335.27	2,502.98	0.00	15,224.71	17,922.14	3415
2023	57,341.33	-2,007.66	55,333.67	25,190.56	-0.27	7.50	25,197.79	2,719.27	3,416.08	5,885.01	-1.92	37,209.00	30,135.88	4554
2024	1,642,426.27	-8,721.24	1,633,705.03	1,531,026.93	7.29	1,561.91	1,532,596.13	26,450.43	10,001.64	8,110.16	-7.64	1,575,581.52	101,108.90	9381
Totals for All Delinquent Years														
	144,714.80	-3,796.37	140,918.43	42,788.27	-0.27	7.50	42,795.50	4,718.34	10,517.90	10,924.71	-1.92	68,947.30	98,122.93	
Totals for All Years:														
	1,787,141.07	-12,517.61	1,774,623.46	1,573,815.20	7.02	1,569.41	1,575,391.63	31,168.77	20,519.54	19,034.87	-9.56	1,644,528.82	199,231.83	8.93
Refunds Paid:														
				-4,077.78		-55.28		-20.76	-3.46	0.00	-2.05	-4,104.05		

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

9/8/2025

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Totals for Entity:

All

Fiscal Year: 2025

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1987	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1988	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1989	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1990	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1991	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1992	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1993	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0000
1994	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
1995	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
1996	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
1997	122.42	-47.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	8060
1998	154.70	-59.34	95.36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	7189
1999	105.57	0.00	105.57	70.59	0.00	0.00	70.59	8.47	215.03	44.12	0.00	338.21	34.98	6687
2000	148.00	-55.13	92.87	70.14	0.00	0.00	70.14	8.42	206.05	42.69	0.00	327.30	22.73	7552
2001	35.13	0.00	35.13	12.45	0.00	0.00	12.45	1.49	35.19	7.37	0.00	56.50	22.68	3544
2002	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	0000
2003	778.06	0.00	778.06	95.63	0.00	0.00	95.63	11.47	246.24	53.01	0.00	406.35	682.43	1229
2004	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	0000
2005	609.93	0.00	609.93	12.88	0.00	0.00	12.88	1.55	30.01	6.67	0.00	51.11	597.05	0211
2006	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	0077
2007	755.72	-51.99	703.73	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	711.11	-0105
2008	783.91	0.00	783.91	10.21	0.00	0.00	10.21	1.23	20.12	6.31	0.00	37.87	773.70	0130
2009	956.34	-103.43	852.91	20.72	0.00	0.00	20.72	2.48	37.74	12.20	0.00	73.14	832.19	0243
2010	900.75	-116.88	783.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.87	0000
2011	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	0000
2012	1,227.64	-44.41	1,183.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.23	0000
2013	1,321.12	-239.91	1,081.21	33.85	0.00	0.00	33.85	4.07	46.05	16.80	0.00	100.77	1,047.36	0313
2014	1,570.03	-270.33	1,299.70	83.66	0.00	0.00	83.66	10.03	101.96	39.12	0.00	234.77	1,216.04	0644
2015	2,754.71	-67.94	2,686.77	31.51	0.00	0.00	31.51	3.77	35.02	14.05	0.00	84.35	2,655.26	0117
2016	3,688.03	-69.92	3,618.11	71.44	0.00	0.00	71.44	8.59	70.96	30.20	0.00	181.19	3,546.67	0197
2017	3,460.46	-72.10	3,388.36	108.19	0.00	0.00	108.19	12.99	96.35	43.49	0.00	261.02	3,280.17	0319
2018	6,506.07	-83.36	6,422.71	356.06	0.00	0.00	356.06	42.72	263.89	132.54	0.00	795.21	6,066.65	0554
2019	6,909.64	-112.11	6,797.53	354.22	0.00	0.00	354.22	41.50	216.10	120.30	0.00	732.12	6,443.31	0521

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		Fiscal Year: 2025												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2020	7,168.77	-7.29	7,161.48	764.49	0.00	0.00	764.49	77.18	352.74	209.54	0.00	1,403.95	6,396.99	1068
2021	17,705.29	206.50	17,911.79	6,058.67	0.00	0.00	6,058.67	649.49	2,005.92	1,613.55	0.00	10,327.63	11,853.12	3383
2022	27,777.00	-256.38	27,520.62	9,340.44	0.00	0.00	9,340.44	1,096.00	2,347.71	2,515.46	0.00	15,299.61	18,180.18	3394
2023	57,586.16	-2,007.66	55,578.50	25,265.13	-0.27	7.50	25,272.36	2,728.22	3,429.05	5,904.32	-1.92	37,324.80	30,306.14	4547
2024	1,644,540.39	-9,161.56	1,635,378.83	1,532,225.11	7.35	1,561.91	1,533,794.37	26,510.99	10,029.96	8,157.84	-7.56	1,576,916.34	101,584.46	9379
Totals for All Delinquent Years														
	146,033.92	-3,796.37	142,237.55	43,004.67	-0.27	7.50	43,011.90	4,739.01	10,569.83	10,973.71	-1.92	69,285.30	99,225.65	
Totals for All Years:														
	1,790,574.31	-12,957.93	1,777,616.38	1,575,229.78	7.08	1,569.41	1,576,806.27	31,250.00	20,599.79	19,131.55	-9.48	1,646,201.64	200,810.11	8.93
Refunds Paid:														
				-4,077.78		-55.28		-20.76	-3.46	0.00	-2.05	-4,104.05		

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Kimble County Sheriff's Office

Commissioners Court Report

August 2025

Deputies:

Calls for Service – 308

Traffic Stops – 274

Vehicle milage – 20622 mi. (Avg. 10.45 MPG) (Avg. \$2.70 per gallon)

Driver's license and Registration requests from patrol vehicle – 2373

Civil Process – 3

Arrests - 21 (15 Felony, 6 Misdemeanor)

MHDD Transports – 2

Other Agency Assist – 11

Immigration violation - 4

Notes: Deputies attended classes to keep licensing up to date (attended mandatory training).
2 Deputies were in a week-long training. Assisted the jail with watching inmate in the hospital.
Worked on closing out the 2025 OLS grant.

Jail:

Jail Bookings – 21

Release - 22

Transports – 6 (7817 mi) including trips to hospital in Kerrville

Moved Court Room at the Stevenson center multiple times. Had to provide 24-hour coverage for 9 days at Peterson Hospital for an inmate that was hospitalized for health reasons

Dispatch:

Admin Calls: 1343

911 Calls: 309

Warrants entered -5

Warrants confirmed -7

KIMBLE COUNTY
Treasurer Monthly Report
From 08/01/2025 to 08/31/2025

FUND Description	Begin Balance	Debit	Credit	Ending Balance
1000 GENERAL FUND	7,466,383.58	692,422.14	558,242.71	7,600,563.01
1200 JULY 2025 FLOOD INCIDENT	-452.13	0.00	177.46	-629.59
1500 LATERAL ROAD FUND	257,171.20	0.00	0.00	257,171.20
2100 CONSOLIDATED ROAD & BRIDGE	-1,862,676.60	8,985.57	141,157.79	-1,994,848.82
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	176.63	0.00	0.00	176.63
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-117,629.85	707.00	7,258.35	-124,181.20
3501 FRIENDS OF THE LIBRARY FUND	24,262.20	0.00	0.00	24,262.20
3502 KENSING FUND	135,227.47	0.00	1,326.24	133,901.23
3503 YARBROUGH FUND	1,648.68	0.00	0.00	1,648.68
3600 KC HISTORICAL MUSEUM	-17,397.55	771.00	6,891.80	-23,518.35
3700 KIMBLE COUNTY AIRPORT	412,811.89	13,557.17	15,932.31	410,436.75
3800 BULLET RESISTANT SHIELD 5037101	0.00	0.00	2,438.15	-2,438.15
3900 OPIOID ABATEMENT	13,781.24	0.00	0.00	13,781.24
4000 LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00
4500 KIMBLE COUNTY INVESTMENT ACCOUNT	0.00	0.00	0.00	0.00
5500 EMERGENCY SERVICE DISTRICT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00
5900 OPERATION LONE STAR	221,272.15	0.00	278,415.04	-57,142.89
6000 AIRPORT FUND	42,989.40	0.00	0.00	42,989.40
6200 STONEGARDEN FUND	113,965.89	111,553.80	91,616.46	133,903.23
6500 APPELLATE JUDICIAL SYSTEM	263.30	0.00	0.00	263.30
6700 KIMBLE COUNTY HISTORICAL MUSEUM	0.00	0.00	0.00	0.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	118,324.36	0.00	0.00	118,324.36
6900 FEDERAL EQUITY	17,600.14	0.00	0.00	17,600.14
7000 KC HIST MUSEUM BUILDING FUND	8,288.46	0.00	0.00	8,288.46
7100 SB22 COUNTY ATTORNEY	169,424.86	0.00	721.83	168,703.03
7200 SB22 SHERIFF	148,085.44	0.00	52,767.68	95,317.76
7500 S.T.E.P. GRANT FUND	0.00	0.00	0.00	0.00
8000 NARCOTICS TASK FORCE	0.00	0.00	0.00	0.00
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	50,159.12	1,057.77	0.00	51,216.89
8200 COURTHOUSE SECURITY FUND	278,562.52	1,283.51	0.00	279,846.03
8300 CLERKS RECORDS MANAGEMENT	30,128.95	0.00	760.00	29,368.95
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	173,644.14	921.00	0.00	174,565.14
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FUN	11,536.02	0.00	0.00	11,536.02
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE	7,769.30	0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	91,023.25	910.00	0.00	91,933.25
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	20,531.58	0.00	0.00	20,531.58
8901 LANGUAGE ACCESS FUND	729.69	0.00	0.00	729.69
8902 COUNTY JURY FUND	14,422.87	25.08	0.00	14,447.95
8903 COURT FACILITY FEE FUND	4,864.59	0.00	0.00	4,864.59
8904 COURT REPORTER SERVICE FUND	6,290.69	0.00	0.00	6,290.69
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	81,284.94	1,254.04	0.00	82,538.98
GRAND TOTAL	8,038,298.48	833,448.08	1,157,705.82	7,714,040.74

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1000 - GENERAL FUND									
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	34,704.82	0.00	2,091,325.12	0.00	2,848,772.40	42.33
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	175.00	0.00	1,614.07	0.00	-614.07	161.41
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	1,990.55	0.00	17,238.61	0.00	14,761.39	53.87
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	48,702.52	0.00	633,656.97	0.00	170,943.03	78.75
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	503,652.75	0.00	895,706.77	0.00	-804,697.77	984.20
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	65,691.58	0.00	1,081,639.82	0.00	-427,055.82	165.24
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	16,042.17	0.00	117,626.20	6,367.00	47,586.64	72.27
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	9,467.15	0.00	81,866.42	3,440.76	49,320.18	63.37
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	16,511.22	0.00	158,815.49	6,027.28	82,447.90	66.66
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	783.36	0.00	7,849.75	281.88	8,770.09	48.11
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	33,798.81	0.00	500,861.88	37.80	761,456.17	39.68
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	16,930.50	0.00	124,790.54	0.00	3,309.46	97.42
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	119.62	0.00	169,112.33	0.00	6,442.37	96.33
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	19,497.49	0.00	153,599.56	5,878.80	64,500.94	71.20
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	14,694.42	0.00	113,909.28	5,315.52	54,434.00	68.65
0490 - ELECTIONS	42,338.75	0.00	42,338.75	3,742.00	0.00	5,311.53	0.00	37,027.22	12.55
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	11,762.49	0.00	107,699.76	4,086.60	58,275.41	65.73
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	164,276.48	0.00	1,120,661.48	0.00	-977,161.48	780.95
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	12,118.80	0.00	91,203.90	0.00	23,796.10	79.31
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	35,912.14	0.00	334,847.76	16,411.48	181,311.39	65.96
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	565.32	0.00	3,409.62	0.00	8,090.38	29.65
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	14,743.89	0.00	45,625.57	0.00	14,374.43	76.04
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,400.00	0.00	55,084.33	0.00	26,715.67	67.34
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	128,256.03	0.00	957,789.05	37,223.44	349,360.46	74.01
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	1,367.52	0.00	16,153.68	731.20	100,095.12	14.43
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	700.00	0.00	8,440.00	0.00	560.00	93.78
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	23,656.74	0.00	8,903.26	72.66
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	14,855.62	0.00	131,106.91	6,257.24	58,416.01	70.16
0655 - HISTORICAL MUSEUM	42,030.82	0.00	42,030.82	3,395.03	0.00	29,826.64	1,386.16	10,818.02	74.26
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	15,836.07	0.00	160,618.55	3,974.92	22,465.75	87.99
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	4,956.52	0.00	45,615.73	943.36	27,289.15	63.05
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	106,671.90	0.00	127,698.66	-98,363.44	754,004.52	3.74
Revenue Total	6,524,290.52	0.00	6,524,290.52	654,917.22	0.00	4,721,181.36	0.00	1,803,109.16	72.36
Expense Total	5,740,950.78	0.00	5,740,950.78	548,245.32	0.00	4,593,482.70	98,363.44	1,049,104.64	81.73
0250 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0350 - JULY 2025 FLOODING INCIDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0400 - COUNTY JUDGE	0.00	0.00	0.00	177.46	0.00	629.59	158.76	-788.35	0.00
1200 - JULY 2025 FLOOD INCIDENT	0.00	0.00	0.00	-177.46	0.00	-629.59	-158.76	788.35	0.00
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
1500 - LATERAL ROAD FUND									
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	8,985.57	0.00	252,587.06	0.00	62,412.94	80.19
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	45,162.84	0.00	-45,162.84	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	141,157.79	0.00	775,385.63	18,276.24	385,991.58	67.28
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	-132,172.22	0.00	-477,635.73	-18,276.24	-358,741.48	58.02
Revenue Total	325,000.00	0.00	325,000.00	8,985.57	0.00	297,749.90	0.00	27,250.10	91.62
Expense Total	1,179,653.45	0.00	1,179,653.45	141,157.79	0.00	775,385.63	18,276.24	385,991.58	67.28
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	2,512.40	0.00	-512.40	125.62
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	0.00	0.00	3,706.60	0.00	-2,706.60	370.66
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	0.00	0.00	-1,194.20	0.00	2,194.20	119.42
Revenue Total	2,000.00	0.00	2,000.00	0.00	0.00	2,512.40	0.00	-512.40	125.62
Expense Total	1,000.00	0.00	1,000.00	0.00	0.00	3,706.60	0.00	-2,706.60	370.66
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	247.00	0.00	-247.00	0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	707.00	0.00	9,940.30	0.00	8,709.70	53.30
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	7,258.35	0.00	32,789.23	0.00	6,360.77	83.75
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 - LIBRARY FUND	-20,300.00	0.00	-20,300.00	-6,551.35	0.00	-22,601.93	0.00	2,301.93	111.34

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
Revenue Total	18,850.00	0.00	18,850.00	707.00	0.00	10,187.30	0.00	8,662.70	54.04
Expense Total	39,150.00	0.00	39,150.00	7,258.35	0.00	32,789.23	0.00	6,360.77	83.75
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	6,000.00	0.00	-1,000.00	120.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3501 - FRIENDS OF THE LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00	0.00
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	6,000.00	0.00	-1,000.00	120.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	1,326.24	0.00	4,416.87	0.00	-4,416.87	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3502 - KENSING FUND	0.00	0.00	0.00	-1,326.24	0.00	-4,416.87	0.00	4,416.87	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	52.38	0.00	-52.38	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3503 - YARBROUGH FUND	0.00	0.00	0.00	0.00	0.00	-52.38	0.00	52.38	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	771.00	0.00	15,081.54	0.00	-15,081.54	0.00
0655 - HISTORICAL MUSEUM	0.00	0.00	0.00	6,891.80	0.00	33,948.46	0.00	-33,948.46	0.00
3600 - KC HISTORICAL MUSEUM	0.00	0.00	0.00	-6,120.80	0.00	-18,866.92	0.00	18,866.92	0.00
Revenue Total	0.00	0.00	0.00	771.00	0.00	15,081.54	0.00	-15,081.54	0.00
Expense Total	0.00	0.00	0.00	6,891.80	0.00	33,948.46	0.00	-33,948.46	0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	0.00	0.00	4,843.00	0.00	157.00	96.86
0360 - MISCELLANEOUS REVENUE	263,652.00	0.00	263,652.00	13,557.17	0.00	177,339.88	0.00	86,312.12	67.26
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	276,514.50	0.00	276,514.50	15,932.31	0.00	192,106.40	108.12	84,299.98	69.51
3700 - KIMBLE COUNTY AIRPORT	-7,862.50	0.00	-7,862.50	-2,375.14	0.00	-9,923.52	-108.12	2,169.14	127.59
Revenue Total	268,652.00	0.00	268,652.00	13,557.17	0.00	182,182.88	0.00	86,469.12	67.81
Expense Total	276,514.50	0.00	276,514.50	15,932.31	0.00	192,106.40	108.12	84,299.98	69.51
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	2,438.15	0.00	56,436.34	0.00	-56,436.34	0.00
3800 - BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	-2,438.15	0.00	-2,438.15	0.00	2,438.15	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
Expense Total	0.00	0.00	0.00	2,438.15	0.00	56,436.34	0.00	-56,436.34	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500 - KIMBLE COUNTY INVESTMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	71.49	0.00	-71.49	0.00
0409 - NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00	842,915.26	0.00	-842,915.26	0.00
5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	0.00	0.00	-842,843.77	0.00	842,843.77	0.00
Revenue Total	0.00	0.00	0.00	0.00	0.00	71.49	0.00	-71.49	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	842,915.26	0.00	-842,915.26	0.00
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	0.00	0.00	639,360.88	0.00	-139,360.88	127.87
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	471,819.16	866,680.99	1,338,500.15	278,415.04	0.00	900,913.83	14,404.28	423,182.04	68.38
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900 - OPERATION LONE STAR	28,180.84	-866,680.99	-838,500.15	-278,415.04	0.00	-261,552.95	-14,404.28	-562,542.92	32.91
Revenue Total	500,000.00	0.00	500,000.00	0.00	0.00	639,360.88	0.00	-139,360.88	127.87
Expense Total	471,819.16	866,680.99	1,338,500.15	278,415.04	0.00	900,913.83	14,404.28	423,182.04	68.38
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	4.93	0.00	-4.93	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 - AIRPORT FUND	0.00	0.00	0.00	0.00	0.00	4.93	0.00	-4.93	0.00
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150,000.00	30,053.38	0.00	187,545.80	0.00	-37,545.80	125.03
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	10,116.04	0.00	53,649.66	3,230.64	79,007.24	41.86
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	19,937.34	0.00	133,896.14	-3,230.64	-116,553.04	925.89
Revenue Total	150,000.00	0.00	150,000.00	30,053.38	0.00	187,545.80	0.00	-37,545.80	125.03
Expense Total	135,887.54	0.00	135,887.54	10,116.04	0.00	53,649.66	3,230.64	79,007.24	41.86
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	103.30	0.00	46.70	68.87
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
6500 - APPELLATE JUDICIAL SYSTEM	-350.00	0.00	-350.00	0.00	0.00	103.30	0.00	-453.30	29.51

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
Revenue Total	150.00	0.00	150.00	0.00	0.00	103.30	0.00	46.70	68.87
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	14.02	0.00	-14.02	0.00
0560 - COUNTY SHERIFF	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0800 - REVENUE - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	-29,182.90	0.00	-29,182.90	0.00	0.00	-4,985.98	0.00	-24,196.92	17.09
Revenue Total	25,000.00	0.00	25,000.00	0.00	0.00	14.02	0.00	24,985.98	0.06
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	2.01	0.00	-2.01	0.00
0560 - COUNTY SHERIFF	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.00	0.00	2.01	0.00	-17,596.68	0.01
Revenue Total	0.00	0.00	0.00	0.00	0.00	2.01	0.00	-2.01	0.00
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00
0350 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00	0.00
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.00
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	0.00	0.00	-13,098.00	0.00
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	0.00	0.00	35,252.00	0.00
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00	1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	0.00	0.00	18.86	0.00	-12.86	314.33
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	721.83	0.00	12,038.93	603.48	32,862.81	27.78
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-721.83	0.00	87,979.93	-603.48	-122,875.67	246.14
Revenue Total	10,006.00	0.00	10,006.00	0.00	0.00	100,018.86	0.00	-90,012.86	999.59
Expense Total	45,505.22	0.00	45,505.22	721.83	0.00	12,038.93	603.48	32,862.81	27.78
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	0.00	0.00	291.61	0.00	-277.61	2082.93
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	52,767.68	0.00	228,569.72	5,530.76	-132,588.18	230.61
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-52,767.68	0.00	21,721.89	-5,530.76	132,310.57	10.90
Revenue Total	250,014.00	0.00	250,014.00	0.00	0.00	250,291.61	0.00	-277.61	100.11
Expense Total	101,512.30	0.00	101,512.30	52,767.68	0.00	228,569.72	5,530.76	-132,588.18	230.61
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,057.77	0.00	8,847.73	0.00	-3,847.73	176.95
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	1,057.77	0.00	8,847.73	0.00	-3,847.73	176.95
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,283.51	0.00	12,618.59	0.00	-7,618.59	252.37
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	1,283.51	0.00	12,618.59	0.00	-7,618.59	252.37
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	2,216.04	0.00	-116.04	105.53
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	760.00	0.00	25,968.00	0.00	126.00	99.52
0800 - TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	-760.00	0.00	-23,751.96	0.00	-242.04	98.99
Revenue Total	2,100.00	0.00	2,100.00	0.00	0.00	2,216.04	0.00	-116.04	105.53
Expense Total	26,094.00	0.00	26,094.00	760.00	0.00	25,968.00	0.00	126.00	99.52
0340 - FINES, FEES, COSTS & FORFEITURES	5,000.00	0.00	5,000.00	921.00	0.00	7,017.00	0.00	-2,017.00	140.34
0403 - COUNTY CLERK	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	921.00	0.00	7,017.00	0.00	-7,017.00	0.00
Revenue Total	5,000.00	0.00	5,000.00	921.00	0.00	7,017.00	0.00	-2,017.00	140.34
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	1,272.51	0.00	-772.51	254.50
0403 - COUNTY CLERK	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70	61.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	0.00	0.00	1,211.21	0.00	-811.21	302.80
Revenue Total	500.00	0.00	500.00	0.00	0.00	1,272.51	0.00	-772.51	254.50
Expense Total	100.00	0.00	100.00	0.00	0.00	61.30	0.00	38.70	61.30
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0450 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,500.00	0.00	2,500.00	910.00	0.00	8,133.18	0.00	-5,633.18	325.33
0403 - COUNTY CLERK	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	910.00	0.00	6,790.69	0.00	-7,290.69	1358.14
Revenue Total	2,500.00	0.00	2,500.00	910.00	0.00	8,133.18	0.00	-5,633.18	325.33
Expense Total	3,000.00	0.00	3,000.00	0.00	0.00	1,342.49	0.00	1,657.51	44.75
0360 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-08 Period Actual	25-08 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0360 - MISCELLANEOUS REVENUE	1,000.00	0.00	1,000.00	0.00	0.00	1,074.60	0.00	-74.60	107.46
0403 - COUNTY & DISTRICT CLERK	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	0.00	0.00	1,074.60	0.00	-2,074.60	107.46
Revenue Total	1,000.00	0.00	1,000.00	0.00	0.00	1,074.60	0.00	-74.60	107.46
Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	193.92	0.00	-193.92	0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	0.00	0.00	193.92	0.00	-193.92	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	25.08	0.00	1,186.83	0.00	-186.83	118.68
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	25.08	0.00	1,186.83	0.00	-186.83	118.68
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	1,292.80	0.00	-792.80	258.56
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	0.00	0.00	1,292.80	0.00	-792.80	258.56
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	1,630.25	0.00	-1,130.25	326.05
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	0.00	0.00	1,630.25	0.00	-1,130.25	326.05
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,254.04	0.00	10,096.98	0.00	-9,096.98	1009.70
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	1,254.04	0.00	10,096.98	0.00	-9,096.98	1009.70
GRAND TOTAL	0.00	-866,680.99	-866,680.99	-351,765.27	0.00	-1,235,424.90	-140,675.72	509,419.63	158.78
Revenue Total	8,153,814.52	0.00	8,153,814.52	714,442.74	0.00	6,527,988.49	0.00	1,625,826.03	80.06
Expense Total	8,153,814.52	866,680.99	9,020,495.51	1,066,208.01	0.00	7,763,413.39	140,675.72	1,116,406.40	87.62

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
COUNTY OR CITY LAND	ACRE	1	9
PRIVATE LAND	ACRE	106,457	690
	Total	106,458	

Agreement/Property Summary

Total Agreements/Properties Worked: 57/57

Total Person-day-visits: 699

Agreement Common Name	Time	Person-day-visits
2 t ranch	30 : 30	18
3r ranch - umbrella	3 : 00	2
allen south ranch	26 : 02	19
ashley ranch	1 : 30	2
bar o properties llc	48 : 15	22
barker ranch	6 : 00	2
dixon ranch	27 : 01	15
dugs	1 : 00	1
duplantis ranch	35 : 00	12
gold ranch	4 : 00	2
gosney ranch	13 : 30	5
hagood ranch	2 : 40	2
harris ranch	73 : 30	22
hay flat ranch	72 : 45	44
hbs ranches, ltd	31 : 00	6
henrich ranch	35 : 30	18
herbst ranch	0 : 30	1
hf ranch	66 : 00	23
jacoby ranch	78 : 30	33
jd ranch	10 : 00	4
jetton ranch	67 : 18	27
junction grass seed farm	18 : 30	13
kenny ranch	65 : 00	28
kids	21 : 01	11
kimble	80 : 10	9
knape rancho grande	31 : 45	18
kothmann ranch	5 : 00	3
l crenwelge ranch	11 : 00	8
laststand ranch	17 : 30	10
lo lonesome ranch	2 : 00	1

Agreement Common Name	Time	Person-day-visits
lower bolt ranch	46 : 35	25
mcmahan ranch	5 : 30	5
parker cl ranch	28 : 45	14
parker ranch	83 : 45	36
pitts ranch	40 : 00	16
r.w. kothmann ranch	18 : 25	7
rafter g ranch	12 : 00	7
rocking m	29 : 00	11
spaeth ranch co	1 : 00	1
stapp ranch	18 : 32	14
stark creek ranch	16 : 30	4
tea cup ranch	18 : 30	11
the 700	64 : 09	33
three mill	9 : 50	7
tillman ranch	1 : 00	1
w.e. allen ranch co.	118 : 42	35
weber ranch	0 : 30	1
weinecke ranch	10 : 01	8
weinman ranch	13 : 00	5
whitworth ranch	18 : 15	16
whitworth ranch	7 : 00	3
williams ranch	26 : 01	14
woodward ranch	36 : 00	17
worth ranch	10 : 50	7
wreyford ranch	5 : 00	2
wright ranch	7 : 00	2
wright ranch	42 : 05	16

Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	OUTREACH	admin LEAVE	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
<u>Evans, William</u>	667 : 28		22 : 15			689 : 43
<u>Flach, Chad</u>	35 : 00					35 : 00
<u>Flanigan, Patrick</u>	91 : 30		2 : 15		12 : 00	105 : 45
<u>Mcniel, Trenton</u>	1 : 00					1 : 00
<u>Nixon, Lancer</u>		2.0				2 : 00
<u>Rieson, Clyde</u>	75 : 30					75 : 30
<u>Sandoval, Rafael</u>	1 : 00					1 : 00
<u>Steen, Douglas</u>	0 : 05					0 : 05
<u>Taylor, Cole</u>		22.4				22 : 24
<u>Walker, Langtry</u>	3 : 00					3 : 00
<u>Wood, Randy</u>	629 : 50		6 : 35		1 : 30	637 : 55
Total	1,504 : 23	24.4	31 : 05	0 : 00	13 : 30	1,573 : 22

Take Summary

Target Intentional

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared	Treated
Bobcats										
calling device, electronic	2									
firearms	1									
helicopter	2									
night vision/infrared equipmen	1									
snare, neck	3									
Total	9									
Caracaras, Northern Crested										
firearms	1									
Total	1									
Coyotes										
calling device, electronic	3									
calling device, manual(hand.bl	1									
helicopter	11									
night vision/infrared equipmen	6									
snare, neck	83									
traps, foothold	6									
Total	110									
Foxes, Gray										
night vision/infrared equipmen	8									
snare, neck	33									
Total	41									
Raccoons										
snare, neck	27									
Total	27									
Swine, Feral										

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared	Treated
<u>firearms</u>	<u>2</u>									
<u>helicopter</u>	<u>76</u>									
<u>night vision/infrared equipmen</u>	<u>20</u>									
<u>snares, neck</u>	<u>253</u>									
<u>traps, cage</u>	<u>2</u>									
Total	353									
<u>Vultures, Black</u>										
<u>firearms</u>	<u>5</u>									
Total	5									
Bottom Line Total	546									

Target Un-Intentional

no take data of this type.

Non-Target Un-Intentional

no take data of this type.

Damage Summary

Loss Reported

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Commercial Game Animals (Pen-Raised)						
mammals, deer, axis	coyotes	damage threat	1	1	1 in	\$0
mammals, deer, white-tailed	coyotes	damage threat	3	3	3 in	\$0
mammals, z-exotic game (other)	coyotes	predation	1	0	1 ea	\$750
Commercial Game Animals (Pen-Raised) Sub Total			5	4	1 ea 4 in	\$750
Livestock						
fowl, chickens (other)	bobcats	damage threat	1	1	1 in	\$0
fowl, chickens (other)	foxes, gray	damage threat	1	1	1 in	\$0

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
goats, meat (kids)	bobcats	damage threat	1	1	1 in	\$0
goats, meat (kids)	swine, feral	damage threat	1	1	1 in	\$0
goats, z-(other adults)	coyotes	damage threat	1	1	1 in	\$0
goats, z-(other adults)	swine, feral	damage threat	1	1	1 in	\$0
goats, z-(other kids)	caracaras, northern crested	damage threat	4	4	4 in	\$0
goats, z-(other kids)	caracaras, northern crested	predation	1	0	13 ea	\$1,300
goats, z-(other kids)	coyotes	damage threat	12	12	12 in	\$0
goats, z-(other kids)	foxes, red	damage threat	1	1	1 in	\$0
goats, z-(other kids)	swine, feral	damage threat	3	3	3 in	\$0
sheep (lambs)	coyotes	damage threat	1	1	1 in	\$0
sheep (lambs)	swine, feral	damage threat	2	2	2 in	\$0
Livestock Sub Total			30	29	13 ea 29 in	\$1,300
Range/Pasture						
pasture	swine, feral	damage threat	1	1	1 in	\$0
rangeland	swine, feral	damage threat	1	1	1 in	\$0
Range/Pasture Sub Total			2	2	2 in	\$0
AGRICULTURE Sub Total			37	35	14 ea 35 in	\$2,050
HEALTH AND SAFETY						
Human Health And Safety						
hlth/sfty, human z-(general)	coyotes	damage threat	1	1	1 in	\$0
Human Health And Safety Sub Total			1	1	1 in	\$0
HEALTH AND SAFETY Sub Total			1	1	1 in	\$0
NATURAL RESOURCE						
Wildlife						
mammals, deer, white-tailed nr	bobcats	damage threat	3	3	3 in	\$0
mammals, deer, white-tailed nr	coyotes	damage threat	3	3	3 in	\$0
Wildlife Sub Total			6	6	6 in	\$0
NATURAL RESOURCE Sub Total			6	6	6 in	\$0
PROPERTY						
Landscaping, Turf And Gardens						
z-landscaping (other)	swine, feral		2	2	2 in	\$0

		damage threat				
Landscaping, Turf And Gardens Sub Total			2	2	2 in	\$0
Other Property						
property (general)	swine, feral	damage threat	1	1	1 in	\$0
Other Property Sub Total			1	1	1 in	\$0
Structures						
fences	swine, feral	damage threat	5	5	5 in	\$0
Structures Sub Total			5	5	5 in	\$0
PROPERTY Sub Total			8	8	8 in	\$0
Total			52	50	14 ea 50 in	\$2,050

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Commercial Game Animals (Pen-Raised)						
mammals, deer, axis	coyotes	predation	4	4	7 ea	\$11,532
mammals, deer, white-tailed ag	coyotes	predation	4	2	4 ea	\$8,002
mammals, z-exotic game (other)	coyotes	predation	5	4	23 ea	\$27,000
Commercial Game Animals (Pen-Raised) Sub Total			13	10	34 ea	\$46,534
Livestock						
goats, meat (adults)	coyotes	predation	3	2	5 ea	\$934
goats, meat (kids)	coyotes	damage	1	0	2 ea	\$182
goats, meat (kids)	coyotes	predation	12	5	22 ea	\$2,131
goats, z-(other adults)	coyotes	predation	3	1	4 ea	\$905
goats, z-(other kids)	caracaras, northern crested	predation	1	1	5 ea	\$455
goats, z-(other kids)	coyotes	damage	1	0	1 ea	\$91
goats, z-(other kids)	coyotes	predation	5	1	9 ea	\$1,228
sheep (adult)	coyotes	predation	2	0	6 ea	\$1,030
sheep (lambs)	coyotes	predation	6	3	7 ea	\$1,406
Livestock Sub Total			34	13	61 ea	\$8,362
AGRICULTURE Sub Total			47	23	95 ea	\$54,896
NATURAL RESOURCE						
Wildlife						
mammals, deer, white-tailed nr	coyotes	predation	12	9	12 ea	\$19,266
Wildlife Sub Total			12	9	12 ea	\$19,266
NATURAL RESOURCE Sub Total			12	9	12 ea	\$19,266
Total			59	32	107 ea	\$74,162

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 15

Total distinct DC (all non TA) Species/Resource conflicts: 82

Samples Summary

Species/Disease	Sample Type	Samples
<u>foxes, gray</u> Total Sampled 5		
rabies	tissue	5
Total Samples		5
Total Bottom Line		5

TA/Outreach by Species Summary

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits															
Species	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
<u>bobcats</u>		3												3	3	
<u>caracaras. northern crested</u>		4												4	4	
<u>coyotes</u>	3	9								1				13	35	12
<u>foxes. gray</u>		1												1	1	
<u>foxes. red</u>		1												1	1	
<u>swine. feral</u>		8								1				9	29	11
Total	3	26	0	0	0	0	0	0	0	2	0	0	0	31	73	23

*0 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits															
	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
Evans, William	2	20												22	23	
Flanigan, Patrick		2												2	11	3
Wood, Randy	1	2								1				4	16	9

Total	3	24	0	0	0	0	0	0	0	0	1	0	0	0	28	50	12
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Chemicals Summary

CHEMICALS: EPA-REGULATED

Component	Reg. Num.	Use Type	Qty	Uom	WTs
m-44 cyanide capsule	56228-15	fired	1	ea	1

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS

no I/E DRUGS chemical data.

CHEMICALS: NON-REGULATED

no NON-REGULATED PRDCT chemical data.

BIOLOGICS

no BIOLOGICS chemical data.

Equipment Loaned/Distributed/Sold Summary

no data.

Conflict Project Start Button Summary

Resource	Species	Proj Start Button	WTs (Occurs)
birds, quail (all) ag	coyotes	0	1
birds, quail (all) ag	swine, feral	0	1
birds, quail (all) nr	bobcats	0	1
birds, turkey, wild	bobcats	0	1
birds, turkey, wild	foxes, gray	0	22
birds, turkey, wild	raccoons	0	18
cattle adult (beef)	coyotes	0	2
cattle adult (beef)	swine, feral	0	1
cattle calves (beef)	caracaras, northern crested	0	6
cattle calves (beef)	coyotes	0	34
cattle calves (beef)	swine, feral	0	1

Resource	Species	Proj Start Button	WTs (Occurs)
cattle calves (beef)	vultures, black	0	7
feed, livestock	coyotes	0	1
feed, livestock	swine, feral	0	1
fences	swine, feral	5	7
fowl, chickens (other)	bobcats	1	1
fowl, chickens (other)	foxes, gray	1	1
goats, angora (adult)	coyotes	0	1
goats, angora (adult)	swine, feral	0	1
goats, meat (adults)	coyotes	2	32
goats, meat (adults)	foxes, gray	0	1
goats, meat (adults)	swine, feral	0	3
goats, meat (kids)	bobcats	1	20
goats, meat (kids)	coyotes	5	122
goats, meat (kids)	foxes, gray	0	25
goats, meat (kids)	raccoons	0	10
goats, meat (kids)	swine, feral	1	7
goats, meat (kids)	vultures, black	0	1
goats, z-(other adults)	coyotes	2	26
goats, z-(other adults)	swine, feral	1	3
goats, z-(other kids)	bobcats	0	2
goats, z-(other kids)	caracaras, northern crested	5	14
goats, z-(other kids)	coyotes	13	169
goats, z-(other kids)	crows, american	0	4
goats, z-(other kids)	foxes, gray	0	10
goats, z-(other kids)	foxes, red	1	1
goats, z-(other kids)	swine, feral	3	16
goats, z-(other kids)	vultures, black	0	1
hlth/sfty, human z-(general)	bobcats	0	1
hlth/sfty, human z-(general)	coyotes	1	12
hlth/sfty, human z-(general)	foxes, gray	0	16
hlth/sfty, human z-(general)	raccoons	0	11
hlth/sfty, human z-(general)	swine, feral	0	2
mammals, deer, axis	coyotes	5	52
mammals, deer, axis	foxes, gray	0	10
mammals, deer, axis	swine, feral	0	2
mammals, deer, white-tailed ag	bobcats	0	1
mammals, deer, white-tailed ag	coyotes	5	19
mammals, deer, white-tailed ag	foxes, gray	0	8
mammals, deer, white-tailed nr	bobcats	3	7
mammals, deer, white-tailed nr	coyotes	12	126
mammals, deer, white-tailed nr	foxes, gray	0	1
mammals, deer, white-tailed nr	raccoons	0	2
mammals, deer, white-tailed nr	swine, feral	0	12
mammals, z-exotic game (other)	coyotes	4	16
mammals, z-exotic game (other)	raccoons	0	8
pasture	coyotes	0	1

Resource	Species	Proj. Start Button	WTs (Occurs)
pasture	foxes, gray	0	9
pasture	swine, feral	1	200
property (general)	coyotes	0	1
property (general)	swine, feral	1	2
rangeland	swine, feral	1	3
sheep (adult)	coyotes	0	5
sheep (adult)	swine, feral	0	1
sheep (lambs)	coyotes	4	40
sheep (lambs)	swine, feral	2	9
z-landscaping (other)	swine, feral	2	2

SUICIDE PREVENTION MONTH PROCLAMATION

WHEREAS, suicide is a serious public health crisis affecting residents of all ages in every region of Texas, claiming the lives of more than 4,376 Texans in 2023 and leaving an immeasurable impact on families, friends, and communities across our state; and

WHEREAS, Texas has experienced a 47% increase in suicide mortality rate since 1999, making suicide prevention an urgent priority for our state; and

WHEREAS, suicide has become the second leading cause of death for individuals 15-34 years old, the fifth leading cause of death for individuals 35-54 years old, and the eleventh leading cause of death across all age groups in Texas; and

WHEREAS, our young Texans face particular challenges, with 1,499 deaths by suicide from 2021-2022 for ages 10-24 in Texas, and the youth suicide age-adjusted rate for the 10–19-year-old age group at 7.36 per 100,000 in Texas during 2021, which is above the overall US rate for this group; and

WHEREAS, Texas high school students report higher percentages of having made a suicide plan (Texas 19.8%, USA 17.6%), attempting suicide (Texas 12.3%, USA 10.2%), and suicide attempts that required medical attention (Texas 3.5%, USA 2.9%) than the national average; and

WHEREAS, vulnerable populations in Texas face disproportionate risks, including youth in the foster care system who have a suicide mortality rate more than three times the rate for youth in Texas, and veterans aged 18-34 whose suicide mortality rate rose 91.6 percent between 2001 and 2019; and

WHEREAS, the Texas Hill Country region faces significant challenges with suicide rates, with the Hill Country Mental Health and Developmental Disabilities Centers' service area experiencing a 76% increase in suicide mortality rate since 1999, with consistently higher death rates than the state average and 136 people dying from suicide in this catchment area in 2023 alone; and

WHEREAS, the mental health crisis is reflected in healthcare utilization data, with 207 inpatient hospitalizations for suicide attempts, 435 emergency department visits for suicide attempts, and 2,002 emergency department visits for suicidal ideation among residents of the Hill Country MHDD Centers catchment area in 2023; and

WHEREAS, according to research, there are approximately 135 people affected in some way by each suicide death including approximately 18 loss survivors who will experience short- or long-term bereavement from the death, meaning there would be approximately 594,760 people affected by suicide and 78,768 new loss survivors in Texas from 2023 suicides alone; and

WHEREAS, the economic impact is substantial, with each suicide death representing an estimated \$1.2 million in financial loss in lifetime medical and work loss costs; and

WHEREAS, suicide is preventable, and evidence-based interventions, including strengthening economic support, creating protective environments, improving access to mental health services, promoting healthy relationships, teaching coping skills, and identifying and supporting people at risk, can save lives; and

WHEREAS, providing school-based mental health services has been shown to decrease self-reported suicide attempts by 15%, demonstrating the power of early intervention and support; and

WHEREAS, the 988 Suicide & Crisis Lifeline provides 24/7 confidential crisis support for people in distress; and

WHEREAS, hope, healing, and recovery are possible, and every Texan deserves to know that their life has value and that help is available when they need it most, particularly through dedicated organizations like Hill Country Mental Health and Developmental Disabilities Centers, which serves 19 counties across the greater Texas Hill Country region (Bandera, Blanco, Comal, Edwards, Gillespie, Hays, Kendall, Kerr, Kimble, Kinney, Llano, Mason, Medina, Menard, Real, Schleicher, Sutton, Uvalde, and Val Verde) with the mission "to help people have positive control over the life they desire and find satisfying, and are recognized and valued for their contributions to their communities" while promoting "hope, independence, community integration and recovery" through comprehensive behavioral health services;

NOW, THEREFORE, I do hereby proclaim September 2025 as **National Suicide Prevention Month** and call upon all citizens to recognize the importance of suicide prevention, support those who have been affected by suicide, and work together to create communities where every person feels valued, supported, and connected.

Signed this 9th day of September 2025



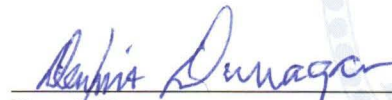
Hal A. Rose
County Judge



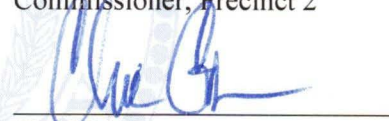
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2

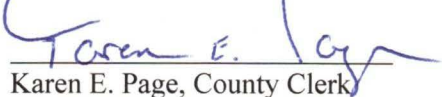


Dennis Dunagan
Commissioner, Precinct 3



Chad Gipson
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



Kimble County Historical Museum

August Report

For the month of August, we had 104 visitors.

Rodeo weekend we had the Class of 65 have their class reunion here at the museum. For the month we had the Wright family reunion bring their family for a private tour during their reunion weekend we had 26 members of the family.

For maintenance we had Hardin Plumbing come up and fix the pipes with the rain water catch and now we have started getting some rain in the catch which helps us to water the trees on the museum lot.

Up coming events November 1st, we will Have our 2nd Blacksmithing event we will have the farmers market here also. It should be a great turnout.

November 22 we will have our Windmill Light and, we have added a Gingerbread Contest. More information to come on that event next month.

Thank You

Vanessa Childress

Museum Administrator

**REGIONAL PUBLIC DEFENDER
FOR CAPITAL CASES**

Chief Public Defender

Edward Ray Keith

P.O. BOX 2097
LUBBOCK, TX 79408
MAIN: (806)696-3740
FAX: (806)696-3750



Honorable Hal Rose
County Judge
County of Kimble
501 Main St.
Junction, Texas 76849

Via email: hal.rose@co.kimble.tx.us

RE: *FY2026/27 Interlocal Agreement*

Honorable Judge Roberts:

The current Interlocal Agreement expires September 30, 2025. Enclosed is the new Interlocal Agreement for the FY2026/27 biennium. The attached Interlocal begins October 1, 2025 and expires September 30, 2026; it will automatically renew on October 1, 2026 and expire September 30, 2027.

The allocations for the new biennium are remaining the same as the previous biennium.

The signed Interlocal is due back to us by September 30, 2025 and payment is due 30 days after. If you have any questions, please feel free to contact us.

Sincerely,

A handwritten signature in dark ink, appearing to be "E. Keith", written over a horizontal line.

Edward Ray Keith, Jr.

Austin
(512)756-4621

Dallas
(972)551-0100

Lubbock
(806)641-8407

Pearland
(979)266-7613

San Angelo
(325)617-5405

San Antonio
(210)886-8789

INTERLOCAL AGREEMENT

This interlocal agreement (the "Agreement") is made by and between the **REGIONAL PUBLIC DEFENDER OFFICE LOCAL GOVERNMENT CORPORATION** ("RPDO"), and **KIMBLE COUNTY, TEXAS** ("Participant"), a political subdivision of the State of Texas, (also, individually, a "Party" or, collectively, the "Parties"). This Agreement is made pursuant to the Fair Defense Act, Texas Code of Criminal Procedure 26.044(b), and Texas Government Code Chapter 791.

RECITALS

WHEREAS, Chapter 791 of the Texas Government Code, also known as the Interlocal Cooperation Act, authorizes all local governments to contract with each other to provide a governmental function or service that each party to the contract is authorized to perform individually and in which the contracting parties are mutually interested; and

WHEREAS, the RPDO is a public, non-profit corporation organized under Subchapter D, Chapter 431 of the Texas Transportation Code a "local government" pursuant to Section 791.003(4)(B) of the Texas Government Code and is authorized to participate on behalf of Lubbock County to oversee and provide defense services to indigent defendants in Lubbock County and other counties which enter into interlocal agreements with the RPDO to provide defense services; and

WHEREAS, Participant has a need for and desires the RPDO to provide defense services to indigent defendants in Kimble County, Texas outlined herein; and

WHEREAS, each Party finds: 1) that the subject of this Agreement is necessary for the benefit of the public; and 2) that it has the legal authority to perform and to provide the government function or service which is the subject matter of this Agreement; and,

WHEREAS, the performance of this Agreement by RPDO and Participant will be in the common interest of the Parties;

NOW, THEREFORE, the Parties agree as follows:

ARTICLE I **PROGRAM**

1.01 **Program Purpose and Term.** The Regional Public Defender for Capital Cases (the "RPDO"), funded in part by the Texas Indigent Defense Commission ("TIDC") Multi-Year Discretionary Grant Program Funds and in part by Program Participants, will provide court-appointed counsel for individuals charged with the offense of capital murder (death-eligible) in the participating counties and who cannot afford to hire their own attorney. Inmates in units of the Texas Department of Criminal Justice within the region who are charged with capital murder will be represented by the State Counsel for Offenders, or by private counsel in the case of a conflict. Capital murder cases filed against inmates in units of the Texas Department of Criminal Justice shall not be counted in the average number of capital murder cases filed in a county.

A participating county's costs are based on several factors including: (i) funds received by the RPDO from the TIDC Multi-Year Discretionary Grant Program Funds; (ii) the participating county's population; (iii) the number of counties participating in the Program; (iv) a participating county's population as a percentage of the total population of all participating counties; and (iv) the average number of capital

murder cases filed in the participating county (the average number of capital cases is based on the previous ten (10) years). The minimum cost per participating county shall be \$1,000.00. Attached hereto as Attachment 1 is each county's cost for participating in the Program.

The Interlocal Agreements shall become effective October 1, 2025 and continue through September 30, 2026. Thereafter, the agreements shall renew automatically on October 1st for one successive one-year term through September 30, 2027, unless terminated under this Agreement.

- 1.02 **Judges Authorized to Appoint RPDO.** The Program allows the Honorable Judge(s) of the Judicial District having jurisdiction within Participant's geographic boundaries to appoint the RPDO for the trial defense of a defendant in a death-eligible capital murder cases by completing and submitting to the RPDO the attached application (Attachment 2). In the event of a death-eligible capital murder case with multiple defendants, the trial court shall appoint the RPDO to only one eligible defendant. Any other attorneys appointed for other defendants in such case shall be at the Participant's expense.
- 1.03 **Duties and Responsibilities of the RPDO.** Subject to the terms and conditions outlined herein, the RPDO will represent qualifying defendants charged with the offense of capital murder (death-eligible) in all criminal proceedings directly related thereto from appointment through trial disposition. The RPDO does not represent defendants' post-conviction or in motions for new trial. The RPDO will exercise sole discretion as legal counsel in its representation of the defendant in compliance with the duties of a licensed attorney in the State of Texas and, as determined at the sole and absolute discretion of the RPDO: (i) the *Texas Disciplinary Rules of Professional Conduct*; (ii) the *State Bar of Texas Guidelines and Standards for Texas Capital Counsel*; (iii) the *Supplementary Guidelines and Standards for the Mitigation Function of Defense Teams in Texas Death Penalty Cases*; (iv) the *American Bar Association Guidelines for the Appointment and Performance of Defense Counsel in Death Penalty Cases*; (v) the *American Bar Association Supplementary Guidelines for the Mitigation Function of Defense Teams in Death Penalty Cases*; (vi) all applicable state statutes including but not limited to Article 26.044(j) of the Texas Code of Criminal Procedure; (vii) all state and federal case law applicable for the provision of effective assistance of counsel in death penalty cases; and (viii) any applicable case load management policies as may be adopted by the RPDO.
- 1.04 **Right to Audit.** The RPDO will conduct an annual audit that, upon written request, will be made available to the Participant. Participant may request and be provided with an opportunity to audit any relevant and non-confidential records of the RPDO directly related to Participant's agreement with the RPDO that support the calculations of charges invoiced to the Participant under this Agreement. Such audits shall be conducted at Participant's sole cost and expense and under mutually acceptable terms at RPDO's premises in a manner that minimizes any interruption in the daily activities at such premises.
- 1.05 **Data for the Analysis.** As consideration for its participation in the Program, Participant agrees to provide the RPDO information as needed to conduct the analysis, including the current payment schedule for court-appointed counsel on capital murder cases and the previous five fiscal years' data on the amount Participant paid for appointed counsel on capital murder cases, if available.
- 1.06 **Experts.** Participant will continue to incur the expense of experts as approved by the local court. Participant may be required to deposit funds with the RPDO as necessary to pay for the expense of experts as requested by the RPDO or required by the district court with jurisdiction over the applicable capital murder case.
- 1.07 **Fact Investigators and Mitigation Specialists.** The RPDO will provide a fact investigator and mitigation specialist to cases assigned to the RPDO office.

- 1.08 **No other Costs Incurred.** Neither the TIDC nor the RPDO will assume any additional costs associated with representation of indigent defendants. Costs of interpreters or any other collateral cost must be absorbed by Participant.

ARTICLE II **OTHER TERMS AND CONDITIONS**

- 2.01 **Notice and Addresses.** Any notice required by this Agreement shall be deemed to be properly served, if (i) provided in person, by e-mail with delivery confirmation; or (ii) deposited in the United States mail by certified letter, return receipt requested, addressed to the recipient at recipient's address shown below, subject to the right of either party to designate a different address by notice given in the manner just described:

If to RPDO:

Edward Ray Keith Jr.
Chief Public Defender
Regional Public Defender for Capital Cases
PO Box 2097
Lubbock, Texas 79408
E-Mail: rkeith@rpdo.org

If to Participant:

Honorable Hal Rose County Judge
Kimble County
501 Main St.
Junction, Texas 76849
E-Mail: hal.rose@co.kimble.tx.us

- 2.02 **Governmental Function/No Waiver of Immunity.** The parties to this Agreement acknowledge that the services contracted for in this Agreement relate to the governmental functions of the Participant and the RPDO. Nothing in this Agreement shall be construed to impair or affect any sovereign or governmental immunity or official immunity enjoyed by or otherwise available to the Participant, the RPDO, or their respective officers and employees. No waiver of sovereign or official immunity, whether express or implied, is intended or made by this Agreement.
- 2.03 **No Partnership.** Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
- 2.04 **Employee Status.** RPDO shall have the sole obligation to employ, direct, control, supervise, manage, discharge, and compensate its employees. RPDO's employees will not be considered, for any purpose, employees of Participant within the meaning or the application of any federal, state or local law or regulation, including without limitation, laws, rules or regulations regarding or related to unemployment insurance, health insurance, old age benefits, workers compensation, labor, personal injury or taxes of any kind.

- 2.05 **Waiver.** The failure of any Party to insist upon the performance of any terms or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that Party's right to insist upon appropriate performance or to assert any such right on any future occasion.
- 2.06 **Benefit of the Parties.** The terms and conditions of this Agreement are solely for the benefit of the Parties and are not intended to create any rights, contractual or otherwise, for any other person or entity.
- 2.07 **Force Majeure.** If the performance of any obligation under this Agreement is delayed by something reasonably beyond the control of the Party obligated to perform ("Force Majeure"), that Party shall be excused from performing the obligation during that period, so that the time period applicable to the performance shall be extended for a period of time equal to the period that Party was delayed due to the event of Force Majeure.
- 2.08 **Severability.** In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained herein.
- 2.09 **Non-Appropriation.** RPDO and Participant recognize that any payments made for performance under this Agreement and any services provided shall be and are subject to the current revenues, staffing and allocated resources available to the respective party. The RPDO or the Participant executing this Agreement may terminate this Agreement, without incurring any liability to the other except to pay for any services already rendered, if funds, staffing or allocated resources are not appropriated or are insufficient to provide the services as determined by the respective governing bodies of the parties. In such event, this Agreement shall terminate automatically on the last day of the then-current fiscal year or when the appropriation made for the then-current fiscal year for the services covered by this Agreement is spent, whichever occurs first.
- 2.10 **Prior Agreements Superseded.** This Agreement constitutes the only agreement of the Parties and supersedes any prior understanding or written or oral agreements between the Parties respecting the within subject matter.
- 2.11 **Amendments.** In order to be binding, an amendment to this Agreement must be in writing, dated subsequent to the date of this Agreement, and executed by the Parties.
- 2.12 **Withdrawal by Party.**
- (a) **Voluntary Withdrawal.** Voluntary withdrawal by Participant from the Agreement shall occur upon the affirmative decision by Participant's Commissioners Court to withdraw from the Agreement and the withdrawing Participant giving at least one hundred and eighty (180) calendar days' notice in writing to the RPDO. The effective date of voluntary withdrawal shall be the last day of the applicable term of the Agreement after the one hundred and eighty (180) day notice provided by the withdrawing Participant.
- (b) **Involuntary Withdrawal.** Participant shall be deemed to have involuntarily withdrawn from the Agreement upon the failure by the Participant to pay any cost-sharing payment by the due date, as provided in a notice to the Participant. Participant shall be given thirty (30) days written notice of non-payment by RPDO and shall not be deemed to be in default until the expiration of thirty (30) days after receipt of the written notice.

(c) In the event that Participant withdraws under (a) or (b) and the RPDO is representing an individual or individuals after having been appointed by a court in Participant's County, beginning on the effective date of the withdrawal, Participant shall be responsible for timely payment of \$250.00 per hour for the first chair attorney, \$200.00 per hour for the second chair attorney, \$125.00 per hour for the mitigation specialist and \$100.00 per hour for the investigator. Additionally, Participant shall also timely pay upon receipt and documentation all investigative costs incurred by the RPDO including but not limited to travel, lodging, meals and records collection.

SIGNED AND EXECUTED this _____ day of _____, 20__.

REGIONAL PUBLIC DEFENDER
OFFICE LOCAL GOVERNMENT
CORPORATION

COUNTY OF KIMBLE

Board Chairman

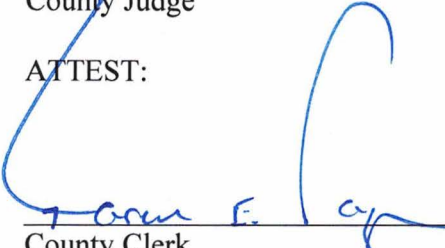


Honorable Hal Rose
County Judge

ATTEST:

ATTEST:

Board Secretary



County Clerk

APPROVED AS TO CONTENT:

APPROVED AS TO CONTENT:

Edward Ray Keith Jr.
Chief Public Defender
Regional Public Defender for Capital Cases

REVIEWED FOR FORM:

REVIEWED FOR FORM:

Slater C. Elza
Underwood Law Firm
General Counsel

County	FY26	FY27
Anderson County	19,404.00	19,404.00
Andrews County	21,848.00	21,848.00
Angelina County	49,569.00	49,569.00
Aransas County	5,661.00	5,661.00
Archer County	2,033.00	2,033.00
Armstrong County	1,000.00	1,000.00
Atascosa County	23,254.00	23,254.00
Austin County	9,103.00	9,103.00
Bailey County	7,449.00	7,449.00
Bandera County	4,953.00	4,953.00
Bastrop County	30,403.00	30,403.00
Baylor County	2,760.00	2,760.00
Bee County	24,538.00	24,538.00
Bell County	153,886.00	153,886.00
Blanco County	4,638.00	4,638.00
Borden County	1,000.00	1,000.00
Bosque County	4,332.00	4,332.00
Bowie County	72,026.00	72,026.00
Brazoria County	105,741.00	105,741.00
Brazos County	87,307.00	87,307.00
Brewster County	2,268.00	2,268.00
Briscoe County	1,000.00	1,000.00
Brooks County	1,679.00	1,679.00
Brown County	34,223.00	34,223.00
Burleson County	11,936.00	11,936.00
Burnet County	21,182.00	21,182.00
Caldwell County	18,645.00	18,645.00
Calhoun County	18,331.00	18,331.00
Callahan County	9,033.00	9,033.00
Camp County	4,897.00	4,897.00
Carson County	1,379.00	1,379.00
Cass County	16,338.00	16,338.00
Castro County	1,751.00	1,751.00
Chambers County	40,109.00	40,109.00
Cherokee County	27,183.00	27,183.00
Childress County	1,583.00	1,583.00
Clay County	4,364.00	4,364.00
Cochran County	1,000.00	1,000.00
Coke County	1,000.00	1,000.00
Coleman County	3,762.00	3,762.00
Collingsworth County	1,000.00	1,000.00
Colorado County	4,883.00	4,883.00
Comal County	65,724.00	65,724.00
Comanche County	3,229.00	3,229.00

Concho County	1,000.00	1,000.00
Cooke County	31,199.00	31,199.00
Coryell County	44,912.00	44,912.00
Cottle County	1,000.00	1,000.00
Crane County	1,111.00	1,111.00
Crockett County	4,609.00	4,609.00
Crosby County	3,156.00	3,156.00
Culberson County	1,000.00	1,000.00
Dallam County	1,690.00	1,690.00
Dawson County	2,959.00	2,959.00
Deaf Smith County	4,414.00	4,414.00
Delta County	1,241.00	1,241.00
DeWitt County	4,709.00	4,709.00
Dickens County	1,000.00	1,000.00
Dimmit County	2,047.00	2,047.00
Donley County	4,647.00	4,647.00
Duval County	2,331.00	2,331.00
Eastland County	13,893.00	13,893.00
Ector County	155,421.00	155,421.00
Edwards County	1,000.00	1,000.00
Ellis County	65,174.00	65,174.00
Erath County	11,964.00	11,964.00
Falls County	5,967.00	5,967.00
Fannin County	12,344.00	12,344.00
Fayette County	17,423.00	17,423.00
Fisher County	1,000.00	1,000.00
Floyd County	1,283.00	1,283.00
Foard County	1,000.00	1,000.00
Franklin County	12,143.00	12,143.00
Freestone County	14,299.00	14,299.00
Frio County	8,240.00	8,240.00
Gaines County	32,240.00	32,240.00
Galveston County	123,970.00	123,970.00
Garza County	5,254.00	5,254.00
Gillespie County	12,158.00	12,158.00
Glasscock County	1,000.00	1,000.00
Goliad County	9,411.00	9,411.00
Gonzales County	12,353.00	12,353.00
Gray County	8,915.00	8,915.00
Grayson County	61,245.00	61,245.00
Gregg County	59,158.00	59,158.00
Grimes County	6,953.00	6,953.00
Guadalupe County	64,515.00	64,515.00
Hale County	17,408.00	17,408.00
Hall County	2,607.00	2,607.00
Hamilton County	1,953.00	1,953.00

Hansford County	3,192.00	3,192.00
Hardeman County	4,716.00	4,716.00
Hardin County	21,103.00	21,103.00
Harrison County	40,864.00	40,864.00
Hartley County	1,279.00	1,279.00
Haskell County	1,287.00	1,287.00
Hays County	124,663.00	124,663.00
Hemphill County	1,000.00	1,000.00
Henderson County	52,434.00	52,434.00
Hill County	12,395.00	12,395.00
Hockley County	8,989.00	8,989.00
Hood County	24,315.00	24,315.00
Hopkins County	22,294.00	22,294.00
Houston County	11,005.00	11,005.00
Howard County	12,154.00	12,154.00
Hudspeth County	1,000.00	1,000.00
Hunt County	64,409.00	64,409.00
Hutchinson County	8,770.00	8,770.00
Irion County	1,000.00	1,000.00
Jack County	2,013.00	2,013.00
Jackson County	7,413.00	7,413.00
Jasper County	11,650.00	11,650.00
Jeff Davis County	4,347.00	4,347.00
Jefferson County	140,094.00	140,094.00
Jim Hogg County	1,149.00	1,149.00
Jim Wells County	38,285.00	38,285.00
Johnson County	56,733.00	56,733.00
Jones County	8,516.00	8,516.00
Karnes County	3,494.00	3,494.00
Kaufman County	87,544.00	87,544.00
Kendall County	12,455.00	12,455.00
Kenedy County	1,000.00	1,000.00
Kent County	1,000.00	1,000.00
Kerr County	20,240.00	20,240.00
Kimble County	1,018.00	1,018.00
King County	1,000.00	1,000.00
Kinney County	1,000.00	1,000.00
Kleberg County	22,647.00	22,647.00
Knox County	1,000.00	1,000.00
La Salle County	9,329.00	9,329.00
Lamar County	21,406.00	21,406.00
Lamb County	3,099.00	3,099.00
Lampasas County	5,118.00	5,118.00
Lavaca County	4,814.00	4,814.00
Lee County	4,152.00	4,152.00
Leon County	3,734.00	3,734.00

Liberty County	60,494.00	60,494.00
Limestone County	16,879.00	16,879.00
Lipscomb County	2,663.00	2,663.00
Live Oak County	12,375.00	12,375.00
Llano County	10,856.00	10,856.00
Loving County	1,000.00	1,000.00
Lubbock County	116,394.00	116,394.00
Lynn County	1,329.00	1,329.00
Madison County	9,005.00	9,005.00
Marion County	2,306.00	2,306.00
Martin County	1,244.00	1,244.00
Mason County	1,000.00	1,000.00
Matagorda County	27,976.00	27,976.00
Maverick County	13,611.00	13,611.00
McCulloch County	1,813.00	1,813.00
McLennan County	118,386.00	118,386.00
McMullen County	1,000.00	1,000.00
Medina County	15,928.00	15,928.00
Menard County	1,000.00	1,000.00
Midland County	65,553.00	65,553.00
Milam County	23,308.00	23,308.00
Mills County	1,059.00	1,059.00
Mitchell County	2,136.00	2,136.00
Montague County	6,679.00	6,679.00
Moore County	8,946.00	8,946.00
Morris County	2,838.00	2,838.00
Motley County	1,000.00	1,000.00
Nacogdoches County	34,272.00	34,272.00
Navarro County	12,501.00	12,501.00
Newton County	4,829.00	4,829.00
Nolan County	5,426.00	5,426.00
Ochiltree County	2,379.00	2,379.00
Oldham County	1,000.00	1,000.00
Orange County	31,366.00	31,366.00
Palo Pinto County	12,499.00	12,499.00
Panola County	13,023.00	13,023.00
Parker County	60,384.00	60,384.00
Parmer County	2,344.00	2,344.00
Pecos County	7,482.00	7,482.00
Polk County	19,652.00	19,652.00
Potter County	70,757.00	70,757.00
Presidio County	1,456.00	1,456.00
Rains County	4,826.00	4,826.00
Randall County	64,419.00	64,419.00
Reagan County	1,000.00	1,000.00
Real County	2,592.00	2,592.00

Red River County	4,689.00	4,689.00
Reeves County	5,440.00	5,440.00
Refugio County	1,601.00	1,601.00
Roberts County	1,000.00	1,000.00
Robertson County	5,902.00	5,902.00
Rockwall County	32,833.00	32,833.00
Runnels County	2,352.00	2,352.00
Rusk County	21,902.00	21,902.00
Sabine County	4,287.00	4,287.00
San Augustine County	20,966.00	20,966.00
San Jacinto County	16,090.00	16,090.00
San Patricio County	40,844.00	40,844.00
San Saba County	11,043.00	11,043.00
Schleicher County	1,000.00	1,000.00
Scurry County	4,022.00	4,022.00
Shackelford County	1,000.00	1,000.00
Shelby County	24,770.00	24,770.00
Sherman County	1,000.00	1,000.00
Smith County	98,170.00	98,170.00
Somervell County	2,187.00	2,187.00
Starr County	38,896.00	38,896.00
Stephens County	4,098.00	4,098.00
Sterling County	1,000.00	1,000.00
Stonewall County	1,000.00	1,000.00
Sutton County	1,000.00	1,000.00
Swisher County	3,592.00	3,592.00
Taylor County	53,383.00	53,383.00
Terrell County	1,000.00	1,000.00
Terry County	4,747.00	4,747.00
Throckmorton County	1,000.00	1,000.00
Titus County	7,382.00	7,382.00
Tom Green County	65,299.00	65,299.00
Trinity County	3,231.00	3,231.00
Tyler County	14,385.00	14,385.00
Upshur County	24,958.00	24,958.00
Upton County	2,722.00	2,722.00
Uvalde County	11,644.00	11,644.00
Val Verde County	15,177.00	15,177.00
Van Zandt County	19,953.00	19,953.00
Victoria County	38,550.00	38,550.00
Walker County	25,895.00	25,895.00
Waller County	21,237.00	21,237.00
Ward County	4,702.00	4,702.00
Washington County	25,933.00	25,933.00
Webb County	109,927.00	109,927.00
Wharton County	28,890.00	28,890.00

Wheeler County	3,122.00	3,122.00
Wichita County	73,328.00	73,328.00
Wilbarger County	3,061.00	3,061.00
Willacy County	8,663.00	8,663.00
Wilson County	15,692.00	15,692.00
Winkler County	1,851.00	1,851.00
Wise County	27,922.00	27,922.00
Wood County	18,269.00	18,269.00
Yoakum County	3,764.00	3,764.00
Young County	11,990.00	11,990.00
Zapata County	3,299.00	3,299.00
Zavala County	2,297.00	2,297.00

**APPLICATION FOR APPOINTMENT OF LEGAL COUNSEL
FROM THE REGIONAL PUBLIC DEFENDER'S OFFICE**

Date: _____

As the District Judge for the _____ District Court, I am requesting the appointment of the Regional Public Defender's Office as legal counsel for: _____, Defendant, in the following criminal case pending before this Court:

State of Texas v. _____;

Cause No. (if available) and/or Warrant No.: _____;

and by submitting this application further certify as follows:

- _____ County is a participating county in the Regional Public Defender's Office Program.
- This case has been on the Court's docket for six (6) months or less.
- The Defendant has been certified as indigent, is charged with a capital criminal offense and is eligible to receive the death penalty and otherwise qualifies under the Regional Public Defender's Office Program.
- This appointment is in compliance with the County's Indigent Defense Policy (if any) and this appointment would comply with all applicable procedures.
- I understand that if any of the above requirements are not met, the RPDO may, per the terms of the interlocal agreement entered into between _____ County and the RPDO, deny this application and refuse the appointment to this case.

Honorable Judge
(Printed Name): _____

_____ District Court
_____ County, Texas

Received by the RPDO on _____ (Date) by _____ (Name)

RESOLUTION NO. 2025-11

KIMBLE COUNTY COURT LOCAL RABIES CONTROL AUTHORITY RESOLUTION

WHEREAS, Under the Health and Safety Code 826.014, Counties are given the right to adopt the policies set forth in this Code, and

WHEREAS, these guidelines were set as the minimum standards for Texas by the Rabies Control Act of 1981, and

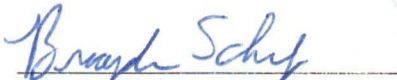
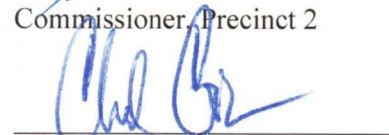
WHEREAS, Health and Safety Code 826.017 states “(a) The commissioners court of each county and the governing body of each municipality shall designate an officer to act as the local rabies control authority for the purposes of this chapter.

NOW THEREFORE, BE IT RESOLVED that Kimble County Commissioners Court hereby name Matt Suttle as Officer of the Local Rabies Control Authority, with all rights and authority granted by the rules adopted by the executive commissioner under the area rabies quarantine provisions of Section 826.045.

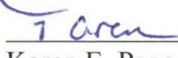
Adopted this the 9th day of September, 2025.



Hal A. Rose
County Judge


Brayden Schulze
Commissioner, Precinct 1
Kelly Simon
Commissioner, Precinct 2
Dennis Dunagan
Commissioner, Precinct 3
Chad Gipson
Commissioner, Precinct 4

ATTEST:


Karen E. Page
County Clerk

INTERLOCAL AGREEMENT FOR PUBLIC TRANSPORTATION SERVICES

This Interlocal Agreement ("Agreement") is entered into by and between Concho Valley Transit District a political subdivision of the State of Texas operating under the auspices of the Concho Valley Council of Governments ("CVTD"), and Kimble County, Texas, a political subdivision of the State of Texas ("County"). CVTD and County may be referred to collectively as the "Parties" or individually as a "Party."

This Agreement is entered into pursuant to the Interlocal Cooperation Act, Texas Government Code Chapter 791.

RECITALS

WHEREAS, CVTD operates a public transportation program aimed at providing safe and reliable transportation services to citizens residing within CVTD's service area;

WHEREAS, the County desires to enter into an agreement with CVTD to enhance transportation services within its jurisdiction;

WHEREAS, CVTD and the County believe that a cooperative arrangement will result in mutual benefits and efficiencies in the provision of transportation services;

WHEREAS, CVTD and the County have the authority to enter into this Agreement and to carry out the obligations contained herein;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

- 1. SCOPE OF SERVICES.** The purpose of this Agreement is to establish a framework for collaboration and cooperation between CVTD and the County to enhance transportation services for citizens residing within CVTD's service area.
 - 1.1. CVTD RESPONSIBILITIES.** CVTD shall be responsible for the planning, delivery, oversight, and continuous improvement of public transportation services within the County, including but not limited to the following responsibilities:
 - Plan, schedule, and operate demand-response transportation services and any other agreed-upon service types for residents within the County. This includes establishing service hours, trip eligibility policies, scheduling protocols, and prioritization rules that align with regional needs and available resources.
 - Operate a centralized customer service and dispatch system capable of handling trip reservations, inquiries, complaints, and schedule adjustments. CVTD shall ensure responsiveness, professionalism, and equitable treatment of all riders.
 - Provide services and accommodations in full compliance with the Americans with Disabilities Act (ADA), including accessible vehicles, trained personnel, and reasonable modifications where required to ensure individuals with disabilities have equal access to transportation services.
 - Maintain all transit vehicles, equipment, and related facilities in a clean, safe, and mechanically sound condition consistent with manufacturer specifications, safety regulations, and applicable

preventive maintenance standards. CVTD shall be responsible for inspections, fuel, repairs, and lifecycle replacement planning.

- Employ, train, and supervise qualified personnel necessary to operate and support transportation services, including drivers, dispatchers, maintenance staff, and administrative personnel. All personnel shall meet applicable licensing, background check, and training requirements as mandated by law and CVTD policy.
- Provide regular reports to the County on transportation service performance, including ridership statistics, on-time performance, customer feedback, service reliability, and financial metrics.
- Ensure compliance with all applicable federal, state, and local laws, including FTA and TxDOT regulations, funding program requirements, procurement rules, civil rights obligations, and environmental standards. CVTD shall maintain required certifications and be subject to audits or monitoring by oversight agencies.
- Notify the County in advance of any proposed material changes to service levels, fare structures, service areas, or hours of operation. CVTD shall make a good faith effort to incorporate County input into any significant operational changes.
- Administer state and federal transit funds in accordance with applicable grant requirements and best practices. CVTD shall ensure the efficient and responsible use of funds, including cost controls and adherence to approved budgets.

1.2. COUNTY RESPONSIBILITIES. The County agrees to actively support the success and sustainability of public transportation services provided by CVTD by fulfilling the following responsibilities:

- Provide financial support to CVTD as specified in this Agreement, including submitting payments in accordance with the agreed payment schedule and funding levels.
- Collaborate with CVTD in identifying and communicating transportation needs for citizens within the County, including underserved populations, service gaps, and areas of emerging demand. This includes participation in planning efforts, community engagement initiatives, and transit surveys as requested by CVTD.
- Assist CVTD in identifying and securing additional funding sources, including federal, state, or local grants, private partnerships, or community development funding that can support or expand transportation services in the County. This may include the provision of letters of support, data, or coordination with other local jurisdictions.
- Support public awareness and utilization of transit services by disseminating information through County-managed communication channels (e.g., websites, social media, public buildings), and by facilitating outreach events or meetings within the community.
- Coordinate with CVTD during emergency events, natural disasters, or public health situations to ensure transit services are adjusted appropriately to meet community needs and align with emergency response plans.
- Provide reasonable assistance to CVTD in meeting compliance or reporting requirements that require County participation, including assistance in gathering local demographic or geographic data relevant to service or funding eligibility.

2. TERM AND TERMINATION.

2.1. INITIAL TERM. This Agreement shall be effective on September 01, 2025 and continue in effect through August 31, 2026, unless earlier terminated as provided herein.

2.2. RENEWAL. Upon mutual written agreement, this Agreement may be renewed for successive one-year terms.

2.3. TERMINATION. Either Party may terminate this Agreement, in whole or in part, by providing written notice at least ninety (90) days prior to the intended termination date. If federal or state funding critical to operations is reduced or eliminated, either Party may terminate upon thirty (30) days' notice.

3. FUNDING AND PAYMENT. The County agrees to pay CVTD an annual service fee of **\$18,151.27**, payable in monthly, quarterly, or annual installments as agreed upon by the Parties hereto. This service fee shall be reviewed annually and may be adjusted based on cost inflation, changes in service levels, or funding requirements. CVTD shall pursue available federal and state grants to offset costs and shall apply any such funding toward system-wide operations. The County shall not be liable for operational deficits beyond its agreed contribution, unless otherwise agreed in writing.

3.1. INVOICING PROCEDURES. CVTD shall be responsible for preparing and submitting invoices to the County for the financial contributions specified in this Agreement.

- Invoices shall be issued in accordance with the payment schedule agreed upon by both Parties.
- Each invoice shall reflect the appropriate amount due for the applicable billing period.
- Invoices shall be submitted in a timely manner to the County's designated representative or to such other representative as may be designated in writing by the County.

3.2. PAYMENT PROCEDURES. The County shall remit payment to CVTD for all undisputed amounts within thirty (30) days from the date of receipt of an invoice. Payment shall be made in the form of a check or electronic funds transfer to the bank account specified by CVTD in writing.

In the event that the County disputes any portion of an invoice, it shall notify CVTD in writing within fifteen (15) days from the date of receipt of the invoice. The Parties shall then work together in good faith to resolve any disputes expeditiously.

4. SERVICE ADJUSTMENTS AND COORDINATION. Either Party may propose adjustments to service levels or routes based on ridership demand, operational efficiency, or community needs. Service adjustments shall be subject to CVTD's operational and budgetary constraints and may require County concurrence where material changes are proposed.

5. COMPLIANCE WITH LAW. CVTD shall comply with all applicable local, state, and federal laws, rules, and regulations related to the provision of public transportation, including but not limited to Title VI of the Civil Rights Act, ADA, FTA Circulars, and procurement regulations under 2 CFR Part 200.

6. RECORDS AND AUDIT. CVTD shall maintain records of ridership, service performance, revenues, and expenditures related to services provided under this Agreement. The County shall have the right, upon reasonable notice, to inspect such records during normal business hours. Both Parties shall comply with applicable records retention policies and grant audit requirements.

7. INDEMNITY. TO THE EXTENT PERMITTED BY LAW AND WITHOUT WAIVING SOVEREIGN IMMUNITY, EACH PARTY SHALL BE RESPONSIBLE FOR ITS OWN ACTS AND OMISSIONS AND THE ACTS AND OMISSIONS OF ITS EMPLOYEES, AGENTS, AND CONTRACTORS. THIS PROVISION IS NOT

INTENDED TO CREATE ANY LIABILITY OR WAIVE ANY IMMUNITIES UNDER THE TEXAS TORT CLAIMS ACT.

- 8. INSURANCE.** CVTD shall maintain liability insurance or self-insurance coverage sufficient to cover its operations, vehicles, and personnel involved in the performance of this Agreement.
- 9. DISPUTE RESOLUTION.** Any disputes under this Agreement shall be addressed first through informal negotiation between designated representatives of the Parties. Any dispute, claim, or controversy not resolved through informal negotiations shall be resolved in accordance with Chapter 2009 of the Texas Government Code. The Parties agree that prior to initiating any legal action, they will engage in the process specified under said chapter, including, but not limited to, any applicable mediation, negotiation, or other procedures required under Texas law. Should the dispute not be resolved through such methods, the Parties may pursue other remedies available under Texas law.
- 10. NOTICES.** Any notice or demand or other communication required or permitted to be given under this Agreement or applicable law shall be effective only if it is in writing and signed by the applicable party, properly addressed, and either delivered in person, or by a recognized courier service, or deposited with the United States Postal Service as first-class mail, (postage prepaid), or by electronic mail, to the parties at the addresses, fax numbers, or e-mail addresses provided in this section.

To County at: Kimble County, TX
Attn: County Judge
Mail: 105 North 7th Street
Junction, TX 76849
Phone: (325) 446-2724
Email: hal.rose@co.kimble.tx.us

To CVTD at: Concho Valley Council of Governments
Attn: Contract Manager
Mail: 5430 Link Road
San Angelo, TX 76904
Phone: (325) 944-9666
Email: procurement@cvcog.org

11. MISCELLANEOUS.

- 11.1. GOVERNING LAW AND VENUE.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of laws principles. Any legal action shall be brought in a court of competent jurisdiction in Tom Green County, Texas.
- 11.2. ENTIRE AGREEMENT.** This Agreement constitutes the entire understanding between the Parties regarding confidentiality and supersedes all prior agreements or understandings, whether written or oral, relating to the subject matter hereof. Any amendments must be in writing and signed by both Parties.
- 11.3. AMENDMENTS.** No modification, amendment, or waiver of any provision of this Agreement shall be valid unless in writing and signed by both Parties.
- 11.4. NO JOINT VENTURE.** Nothing in this Agreement shall be construed to create a joint venture, partnership, or agency relationship.
- 11.5. WAIVER.** The failure of either Party to enforce any provision of this Agreement shall not constitute a waiver of that provision or any other provision.

- 11.6. SEVERABILITY.** If any provision of this Agreement is found to be invalid, illegal, or unenforceable, the remaining provisions shall continue in full force and effect.
- 11.7. ASSIGNMENT.** Neither Party may assign or transfer this Agreement, in whole or in part, without the prior written consent of the other Party, except where such assignment is required by law.
- 11.8. FORCE MAJEURE.** Neither Party shall be liable for delay or failure to perform any obligation under this Agreement due to causes beyond its reasonable control, including acts of God, natural disasters, war, terrorism, civil unrest, or governmental action.
- 11.9. HEADINGS.** Section headings are for reference only and shall not affect the interpretation of this Agreement.
- 11.10. COUNTERPARTS AND ELECTRONIC SIGNATURES.** This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same instrument. Signatures transmitted electronically shall be deemed valid and binding.

SIGNATURES

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement through their duly authorized representatives, intending to be legally bound, as of the Effective Date set forth herein.

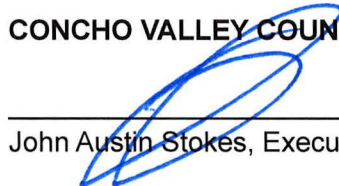
KIMBLE COUNTY, TEXAS



Hal Rose, County Judge

9/9/25
Date

CONCHO VALLEY COUNCIL OF GOVERNMENTS



John Austin Stokes, Executive Director

9/15/25
Date

COUNTY OF KIMBLE §
§
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 9th day of September, 2025.



HAL A. ROSE
COUNTY JUDGE



BRAYDEN SCHULZE
COMMISSIONER PCT. 1



KELLY SIMON
COMMISSIONER PCT. 2



DENNIS DUNAGAN
COMMISSIONER PCT. 3



CHAD GIPSON
COMMISSIONER PCT. 4

ATTEST:



KAREN E. PAGE, County Clerk

